

**EDGERTON CITY COUNCIL
MEETING AGENDA
CITY HALL, 404 EAST NELSON STREET
MAY 28, 2026
7:00 P.M.**

Call to Order

1. Roll Call

_____ Roberts _____ Longanecker _____ Lewis _____ Conus _____ Lebakken _____ Malloy

2. Welcome

3. Pledge of Allegiance

Consent Agenda *(Consent Agenda items will be acted upon by one motion unless a Council member requests an item be removed for discussion and separate action)*

4. Approve Minutes from April 23, 2026, Regular City Council Meeting
5. Approve Resolution No. 05-28-2026A Approving the Mayoral Appointment for Certain Public Officials for the City of Edgerton, Kansas
6. Approve Addendum No. 2 to the Post-Issuance Tax Compliance Services Proposal from Gilmore & Bell for the Series 2019A Home Rule Revenue Bonds
7. Approve Final Acceptance Of The Construction Of Sanitary Sewer Main Improvements At On The Go Travel Center, Located At 32511 W. 200th Street.
8. Approve Resolution No. 05-28-26B Authorizing the Closure of A Public Street During Edgerton's Summer Kickoff Block Party
Motion: _____ Second: _____ Vote: _____

Regular Agenda

9. **Declaration.** At this time Council members may declare any conflict or communication they have had that might influence their ability to impartially consider today's issues.
10. **Public Comments.** Members of the public are welcome to present their items of concern to the City Council. The Council will not discuss or debate these items, nor will the Council make decisions on items presented during this time. Speakers should address their comments to City Council only not members of the audience or staff.
Persons wishing to address the City Council must sign up before the meeting begins. Speakers must provide their name and address for the record and are limited to three (3) minutes. The maximum time limit for all speakers will be a total of thirty (30) minutes. Written comments must be submitted by close of business on the day prior to the meeting at CityClerk@edgertonks.org. Written comments shall include name and address for the record.
11. **Outside Agency Budget Request.**
 - Johnson County Aging Human Services – Utility Assistance Program
 - United Community Services – Human Service Fund
 - GEHS Project Grad
 - Edgerton Frontier Days
 - ElevateEdgerton!
 - Edgerton Community Food Pantry
 - Indigo Thrift Foundation

Business Requiring Action

12. CONSIDER THE 2025 AUDIT OF FINANCIAL STATEMENTS AS PRESENTED BY VARNEY & ASSOCIATES

Motion: _____ Second: ___ Vote: _____

13. CONSIDER AWARD OF CONSTRUCTION TO NEWCO CONCRETE LLC FOR THE 2026 STREET PRESERVATION PROGRAM - CONCRETE PROJECT

Motion: _____ Second: ___ Vote: _____

14. CONSIDER AWARD FOR CONSTRUCTION TO TRAFFIC MANAGEMENT, LLC FOR THE 2026 STREET PRESERVATION PROGRAM – PAVEMENT MARKING PROJECT

Motion: _____ Second: ___ Vote: _____

15. CONSIDER AN AGREEMENT WITH BG CONSULTANTS, INC. FOR DESIGN CRITERIA AND ACCESS MANAGEMENT PLAN

Motion: _____ Second: ___ Vote: _____

16. CONSIDER CHANGE ORDER #5 TO KANSAS HEAVY CONSTRUCTION, LLC FOR THE EAST 2ND STREET/EDGEWOOD AND EAST 3RD STREET RECONSTRUCTION PROJECT IN THE AMOUNT \$38,500

Motion: _____ Second: ___ Vote: _____

17. Report by the City Administrator

- Q1 2026 Financials Report

18. Report by the Mayor

- City Council discussion of Request for Moratorium on Future Applications for Data Center Development on June 11, 2026

19. Future Meeting Reminders:

- June 9: Planning Commission Meeting
- June 11: City Council Meeting
- June 25: City Council Meeting
- July 9: City Council Meeting
- July 14: Planning Commission Meeting

20. Adjourn

EVENTS

- June 6: Kickoff Summer Block Party
- June 8: Culinary Kids – Tacos, Rice, and Queso
- June 9: Tales for Tots
- June 10: DIY Mosaic Bird Bath
- June 12: Blood Drive
- June 14: Red, White, & Blue Family Bingo

City of Edgerton, Kansas
Minutes of City Council Regular Session
April 23, 2026

A Regular Session of the City Council was held in the Edgerton City Hall, 404 E. Nelson, Edgerton, Kansas on April 23, 2026. The meeting convened at 7:00 PM with Mayor Roberts presiding.

1. ROLL CALL

Donald Roberts	Present
Clay Longanecker	Present
Josh Lewis	Present
Deb Lebakken	Present
Bill Malloy	Present
Ron Conus	Present

With a quorum present, the meeting commenced.

Staff in attendance: City Administrator, Beth Linn
City Attorney, Todd Luckman
Assistant to the City Administrator, Trey Whitaker
Assistant to the City Administrator, Kara Banks
City Clerk, Dusti Callahan
Public Works Director, Dan Merkh
Development Services Director, Zach Moore
Parks and Recreation Director, Levi Meyer
Finance Director, Karen Kindle

2. WELCOME. Mayor Roberts welcomed all in attendance.

3. PLEDGE OF ALLEGIANCE. All present participated in the Pledge of Allegiance.

Consent Agenda (*Consent Agenda items will be acted upon by one motion unless a Council member requests an item be removed for discussion and separate action*)

4. Approve Minutes from April 9, 2026, Regular City Council Meeting
5. Approve Minutes from April 14, 2026, Special City Council Meeting

City Administrator would like to remove Item 5.

Councilmember Longanecker moved to approve, seconded by Councilmember Lebakken to approve item four on the Consent Agenda. The motion carried 5-0 by the following vote:

Yes: Longanecker, Lewis, Conus, Lebakken, Malloy

The provided minutes are a summarization of the official actions and formal decisions of the referenced City Council Meeting. The law does not require meeting minutes to be a full and complete transcription of the meeting. Minutes are retained in accordance with State record retention and archiving laws.

Councilmember Lewis moved to approve, seconded by Councilmember Lebakken to approve item five on the Consent Agenda with the corrections of wording on Page 1 to Special Meeting instead of Regular Meeting. The motion carried 5-0 by the following vote:

Yes: Longanecker, Lewis, Conus, Lebakken, Malloy

Regular Agenda

6. **Declaration.** Council members had nothing to declare.

7. **Public Comments.**

Charlie Troutner stated he wanted to correct a rumor on social media by an individual that said the museum would be closing shortly, for good. He stated he is not going anywhere, and neither is the museum. Second, he commended the Facilities Technician, Rick Scholler, for doing a wonderful job on the outside of the museum. He appreciates Parks & Recreation Director, Levi Meyer, for working with him when he has a request. He is thrilled with the way it looks.

Business Requiring Action

8. **CONSIDER A REQUEST FOR USE OF THE GREENSPACE FOR EDGERTON GIRL SCOUTS TROOP #5780**

Parks & Recreation Director, Levi Meyer, stated that The Greenspace is serving its purpose as a gathering place for the community. The Girl Scouts Troop #5780 would like to utilize the Conference or Community Room for the 2nd Thursday or 3rd Tuesday from 6pm to 8pm. There are 5 current members, 3 kids and 2 adults. All members are Edgerton Residents. The group will complete all waivers and coordinate meeting scheduling with staff. The Troop Leader will be expected to inform staff of new members to the Troop to ensure the group residency requirements are upheld.

Councilmember Lebakken moved to approve, seconded by Councilmember Lewis to approve Item 8. The motion carried 5-0 by the following vote:

Yes: Longanecker, Lewis, Conus, Lebakken, Malloy

9. **CONSIDER RECOMMENDATIONS FOR THE GREENSPACE OPERATIONS**

Parks & Recreation Director, Levi Meyer, stated overall member and day pass user check-ins are relatively balanced throughout the week. Staff identified only 4% of weekly traffic arrives before 8 AM during the week. The new proposed hours would be for weekdays 8 AM to 8 PM, and Saturdays 8 AM -5 PM, and Sundays 10 AM to 5 PM. This would eliminate about 16 hours of

The provided minutes are a summarization of the official actions and formal decisions of the referenced City Council Meeting. The law does not require meeting minutes to be a full and complete transcription of the meeting. Minutes are retained in accordance with State record retention and archiving laws.

staff hours per week, resulting in a reduction in the staffing budget for the building. If Council approves, the changes would go into effect June 1, 2026. Residents make up roughly 52% of the total sales for passes. They have the majority of monthly (74%) and annual (93%) memberships. No changes are recommended to membership or day pass structure. As for rentals, The Greenspace was rented 45 times for various events, activities, celebrations, or meetings. Only one rental needed the required security due to alcohol. No changes are recommended for rental structure.

Councilmember Conus asked if there was input by citizens.

Mr. Meyer said most feedback is from people wanting later closing times on weekends.

Ms. Linn stated the data provided is the feedback on when citizens like to be there.

Councilmember Lewis asked if there is a particular season that is more popular, specifically if summer hours might be considered when kids are out of school.

Mr. Meyer stated the data shows density throughout the day does not fluctuate per season. During school hours, mornings and afternoons are usual. That time frame does not change much in summer, maybe just by the kids coming in by noon instead of after school. In general, there is more traffic in the winter months since it is colder out and there is less to do outside.

Councilmember Conus moved to approve, seconded by Councilmember Lewis to approve Item 9. The motion carried 5-0 by the following vote:

Yes: Longanecker, Lewis, Conus, Lebakken, Malloy

10. Report by the City Administrator

No Report from the City Administrator.

11. Report by the Mayor

Mayor Roberts wanted to address some social media questions about tornado sirens. A couple of years ago now, they updated how the sirens worked. It used to be if a tornado moved into a region, they set off sirens for the whole region. They have now moved that down into smaller zones to not have as many false warnings. Spotters are unique, it used to be the Sheriff Department and Fire Department scouting storms. Now you have YouTubers and influencers, which are probably the boldest spotters anymore. He recommended everyone have a weather radio and NotifyJoCo. There are a multitude of ways to get warnings. Mayor then reminded the Council of the future meetings.

The provided minutes are a summarization of the official actions and formal decisions of the referenced City Council Meeting. The law does not require meeting minutes to be a full and complete transcription of the meeting. Minutes are retained in accordance with State record retention and archiving laws.

- May 12: Planning Commission Meeting
- May 14: City Council Meeting
- May 28: City Council Meeting
- June 9: Planning Commission Meeting
- June 11: City Council Meeting
- June 25: City Council Meeting

12. Adjourn

Councilmember Lewis moved to approve, seconded by Councilmember Lebakken to adjourn. The motion carried 5-0 by the following vote:

Yes: Longanecker, Lewis, Conus, Lebakken, Malloy

The meeting was adjourned at 7:21 pm.
Submitted by Dusti Callahan, City Clerk.

The provided minutes are a summarization of the official actions and formal decisions of the referenced City Council Meeting. The law does not require meeting minutes to be a full and complete transcription of the meeting. Minutes are retained in accordance with State record retention and archiving laws.

City Council Action Item

Council Meeting Date: May 28, 2026

Department: Administration

Agenda Item: Consider Resolution No. 05-28-2026A Approving the Mayoral Appointment for Certain Public Officials for the City of Edgerton, Kansas

Background/Description of Item:

Chapter 1, Article 3, Section 301 of the Edgerton City Code states that at the first regular meeting in May of each year the mayor, by and with the consent of the council, shall appoint the city clerk and city treasurer, and may appoint a city attorney, municipal judge and such other officers as may be deemed necessary for the best interest of the city.

Draft Resolution 05-28-2026A includes the following appointments to serve the City of Edgerton:

Dusti Callahan as City Clerk
Alex Firth as Assistant City Clerk
Karen Kindle as City Treasurer
Stumbo Hanson, LLP as City Attorneys
Nate Sutton as Municipal Judge
Tom Barnes II as Municipal Prosecutor
David Hamby as City Engineer

Related Ordinance(s) or Statue(s): Article 3, Section 1-301 of the Edgerton Municipal Code.

Funding Source: N/A

Budget Allocated: N/A

Finance Director Approval: N/A

Recommendation: Approve Resolution No. 05-28-2026A Approving the Mayoral Appointments for Certain Public Officials for the City of Edgerton, Kansas

Enclosed: Draft Resolution No. 05-28-2026A

Prepared by: Dusti Callahan, City Clerk

RESOLUTION NO. 05-28-26A

A RESOLUTION APPROVING THE MAYORAL APPOINTMENTS FOR CERTAIN PUBLIC OFFICIALS FOR THE CITY OF EDGERTON, KANSAS

WHEREAS, City Code requires the Mayor to appoint certain public officials;

WHEREAS, the appointments named below meet all qualifications set forth by City Code;

WHEREAS, the Mayor hereby appoints, subject to the approval of the City Council, the individuals named below to fill the public appointments for the City of Edgerton, Kansas;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EDGERTON, KANSAS:

SECTION ONE: The City Council hereby approves the following Mayoral appointments to serve the City of Edgerton:

Dusti Callahan as City Clerk
Alex Firth as Assistant City Clerk
Karen Kindle as City Treasurer
Stumbo Hanson, LLP as City Attorneys
Nate Sutton as Municipal Judge
Tom Barnes II as Municipal Prosecutor
David Hamby as City Engineer

SECTION TWO: EFFECTIVE DATE

This Resolution shall take effect and be in full force immediately after its adoption by the Governing Body.

ADOPTED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR OF THE CITY OF EDGERTON, KANSAS ON THE 28TH DAY OF MAY, 2026.

CITY OF EDGERTON, KANSAS

By: _____
Donald Roberts, Mayor

ATTEST:

Alexandra Firth, Assistant City Clerk

APPROVED AS TO FORM:

Todd Luckman, City Attorney

City Council Action Item

Council Meeting Date: May 28, 2026

Department: Administration

Agenda Item: Consider Addendum No. 2 to the Post-Issuance Tax Compliance Services Proposal from Gilmore & Bell for the Series 2019A Home Rule Revenue Bonds

Background/Description of Item:

On July 1, 2019, the City issued Series 2019A Home Rule Revenue Bonds (the Bonds) to fund LPKC Phase 2 infrastructure projects in accordance with the LPKC Phase 2 Development Agreement dated January 25, 2018. The bonds are repaid with the sources of revenue described in this plan pursuant to the Master Trust Indenture dated July 1, 2019.

In connection with the issuance of the Bonds, the City agreed to comply with all federal tax laws to maintain the exemption of interest on the Bonds from federal income taxation. To fulfill the obligation to comply with the federal tax laws, staff is requesting assistance from the City's Bond Counsel, Gilmore & Bell. Council approved an agreement for these services related to the Series 2023A General Obligation Bonds at the August 28, 2025, meeting and Addendum No. 1 for the Series 2021A HRR Bonds at the February 12, 2026, meeting. The enclosed proposal from Gilmore & Bell is an addendum to the August 28th agreement and covers the services for which staff need assistance.

The agreement covers the period from the date the addendum is executed through the first required installment arbitrage computation. This should be the most relevant period for tax compliance activities for the Bonds under the federal tax laws. The cost of the services is \$8,500, payable upon completion of the close-out report. The fee will be paid from the LPKC Phase 2 Public Infrastructure Fund.

Related Ordinance(s) or Statue(s): Ordinance No. 2012

Funding Source: LPKC Phase 2 Public Infrastructure Fund

Budget Allocated: N/A

Finance Director Approval:  Karen Kindle, Finance Director

Recommendation: Approve Addendum No. 2 to the Post-Issuance Tax Compliance Services Proposal from Gilmore & Bell in the Amount of \$8,500.

Enclosed: Addendum No. 2 to the Post-Issuance Tax Compliance Services Proposal from Gilmore & Bell

Prepared by: Karen Kindle, Finance Director

**ADDENDUM 2 TO TAX COMPLIANCE SERVICES LETTER
FOR ADDITIONAL ISSUE**

**City of Edgerton, Kansas
\$11,000,000
Home Rule Revenue Bonds
(Logistics Park Infrastructure Phase Two Projects)
Series 2019A**

The City of Edgerton, Kansas (the “City”) previously engaged Gilmore & Bell, P.C. for the post-issuance federal tax law compliance services described in the letter dated December 20, 2024 and acknowledged and agreed as of August 28, 2025 (the “Engagement”). Capitalized terms used herein shall have the same meaning defined within the Engagement. The City is executing this certificate to confirm the addition of the above-referenced financing (the “Series 2019A Bonds”) to the Engagement.

Gilmore & Bell’s fee for Services for the Series 2019A Bonds through the first required installment arbitrage computation date is \$8,500. This amount is payable to Gilmore & Bell upon completion and delivery of the Close Out report unless this arrangement is terminated in accordance with the Engagement. In addition, Gilmore & Bell expects to be reimbursed for all out-of-pocket third-party expenses made on behalf of the City.

The City may make an advance payment of the full aggregate amount upon execution of this addendum or at any time during the term of this Engagement. If the City pays the aggregate amount upon execution of the addendum, or any remaining aggregate amount during the term of the Engagement, the aggregate fee will be deposited to a special trust account maintained by Gilmore & Bell for client fees held as a retainer. The portion of the aggregate fee held as retainer will be earned and disbursed to Gilmore & Bell’s general operating account as described above. No interest will be paid on funds held in this special trust account. All earnings attributable to the investment of amounts within this account are disbursed to a charitable foundation as required by Kansas law.

Dated: _____

CITY OF EDGERTON, KANSAS

By: _____
Title: _____

ACKNOWLEDGED:

By: _____
Gilmore & Bell, P.C.

City Council Action Item

Council Meeting Date: May 28, 2026

Department: Community Development

Agenda Item: Consider Final Acceptance Of The Construction Of Sanitary Sewer Main Improvements At On The Go Travel Center, Located At 32511 W. 200th Street.

Background/Description of Item:

A Lot Split Survey to divide Lot 1 of On the Go Travel Center was approved by the City on November 18, 2024 and was recorded with Johnson County on November 20, 2024. At the time the property was divided, the public sewer main did not extend to the newly created Lot 1A, as is required by the City's Code. Staff approved the Lot Split with a stipulation that the required infrastructure would be in place within one (1) year of recording.

The property owner submitted public infrastructure plans to construct 188 feet of public sanitary sewer line from the southeast corner of Lot 1B north to the southeast corner of Lot 1A. The plans were submitted in summer 2025 and were approved by the City following review by the City Engineer on September 15, 2025. The construction plans were sent to the Kansas Department of Health and Environment (KDHE) for their review and were approved by KDHE on October 13, 2025. Then, on October 23, 2025, the City Council accepted three (3) permanent sanitary sewer easements related to this construction.

The property owner's contractor was issued a notice to proceed with construction to begin on November 3, 2025 and construction of the sanitary sewer main occurred through the end of 2025 into February 2026. Restoration of the site following construction activity occurred during April, and the City Engineer has provided a letter (attached) stating that the project can be accepted by the City at the City Council's discretion.

Related Ordinance(s) or Statue(s): Edgerton Municipal Code, Section 15-216

Funding Source: Private property owner funded

Budget Allocated: N/A

Finance Director Approval: N/A

Recommendation: Approve Final Acceptance Of The Construction Of Sanitary Sewer Main Improvements At On The Go Travel Center, Located At 32511 W. 200th Street.

Enclosed: BG Consultants - Letter of Acceptance

Prepared by: Zachary Moore, Development Services Director



BG CONSULTANTS
ENGINEERS · ARCHITECTS · SURVEYORS

April 23, 2026

Mayor and City Council
City of Edgerton
404 East Nelson
Edgerton, KS 66021

Re: On the Go Travel Center

Dear Mayor and City Council,

To the best of our knowledge, Excel Constructors has completed the work for the Sanitary Sewer portion of the Public Improvement project in general conformance to the plans and specifications dated September 15, 2025. The work included the sanitary sewer improvements for the project. This project can be accepted by the City of Edgerton at the City Council's discretion.

Please let me know if you have any questions. Thank you.

Sincerely,

David J. Hamby, P.E., CFM
Vice President

City Council Action Item

Council Meeting Date: May 28, 2026

Department: Parks and Recreation

Agenda Item: Consider Resolution No. 05-28-26B Authorizing the Closure of A Public Street During Edgerton's Summer Kickoff Block Party

Background/Description of Item:

On Saturday, June 6th, 2026, Edgerton Parks and Recreation will host the Summer Kickoff Block Party in Downtown Edgerton including The Greenspace Lawn. The block party will have inflatables, a DJ, balloon twister, face painting, ice cream, hot dogs and more from 5:30 PM to 8:00 PM.

To support this event, City staff is requesting the closure of Nelson Street (between East 4th Street and East 3rd Street) from 4:30 PM – 9:00 PM. The intersections at both East 4th Street/Nelson Street and East 3rd Street/Nelson Street will remain open to traffic.

City staff has reviewed the proposed street closures and does not anticipate any conflicts or issues. City staff will notify the Johnson County Sheriff's Office, Johnson County Fire District No. 1 and Johnson County Med-Act of the proposed closings.

Related Ordinance(s) or Statue(s):

Funding Source: N/A

Budget Allocated: N/A

Finance Director Approval: N/A

Recommendation: Approve Resolution No. 05-28-26B Authorizing the Closure of A Public Street During Edgerton's Summer Kickoff Block Party

Enclosed: Draft Resolution No. 05-28-26B

Prepared by: Brittany Paddock, Recreation Superintendent

RESOLUTION NO. 05-28-26B

A RESOLUTION APPROVING THE CLOSURE OF A PUBLIC STREET NAMED HEREIN DURING EDGERTON'S SUMMER KICKOFF BLOCK PARTY IN 2026

WHEREAS, the City Council of the City of Edgerton, Kansas wishes to provide successful and safe community events in Edgerton; and

WHEREAS, the City has determined that the closure of a public street would be beneficial to the safety and enjoyment of the 2026 Summer Kickoff Block Party in Edgerton; and

WHEREAS, City staff has reviewed the proposed street closure and does not anticipate any conflicts or issues that would prevent said closure; and

WHEREAS, the following public streets shall be closed to vehicular traffic during Summer Kickoff Block Party between 4:30 PM until 9:00 PM on June 6, 2026:

- Nelson Street between East 4th Street and East 3rd Street

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EDGERTON, KANSAS that the City hereby authorizes the closure of the public streets named above for the duration named above for the Edgerton Summer Kickoff Block Party.

SECTION ONE: EFFECTIVE DATE

This Resolution shall take effect and be in full force immediately after its adoption by the Governing Body.

ADOPTED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR OF THE CITY OF EDGERTON, KANSAS ON THE 28TH DAY OF MAY, 2026.

ATTEST:

CITY OF EDGERTON, KANSAS

Alexandra Firth, Assistant City Clerk

By: _____
Donald Roberts, Mayor

APPROVED AS TO FORM:

Todd Luckman for
Stumbo Hanson, LLP, City Attorneys

Funding Request for FY 2027

Organization Name: _____

Primary Contact: _____

Phone: _____ Email: _____

Amount Requested: \$ _____ Date Funds Needed By: _____

Please note - to release approved funds, the City of Edgerton needs a current W-9 on file.

Tell us about your event or organization: _____

Number of Edgerton residents served last year: _____

Total number of people served last year: _____

If you received funding from Edgerton this year, describe how that funding is used:

Anticipated number of Edgerton residents served with the new funding request: _____

Total anticipated number of people served with this new funding request: _____

What percentage of your event/program budget is funded by the City of Edgerton? _____

Describe how you plan to use the funding requested for next year:

Applications are due by May 8. Requesting organizations/agencies are required to have a representative present the request to Council on May 21, 2026 at 7:00PM. Any presentation materials are due to cityclerk@edgertonks.org by May 15, 2026.

Please note: funding requests are not finalized until the budget is approved in September.



Johnson County Government Utility Assistance Program

City of Edgerton
May 2026



About Us

- Established in 1979, the Johnson County Utility Assistance Program (UAP) serves as a critical safety net for residents experiencing financial hardship due to income changes, family disruptions, or unexpected crises
- The program also provides essential support to individuals and households living on a fixed income
- The primary goal of UAP is to prevent utility disconnections, helping residents maintain stable, healthy living conditions while reducing the risk of eviction

Johnson County Utility Assistance Program

- Provides financial assistance for past due utility bills or assists individuals on a payment plan unable to make a payment to avoid utility disconnection
- Johnson County Government partners with **15 cities** as well as **5 local utility companies** to assist residents in need
- Assists with electric, water, gas, propane, and wastewater utility bills
- **1,745 households** received **\$833,161** in utility assistance in 2025

Qualifications for Utility Assistance

- Residents must be a Johnson County resident and reside in Edgerton to utilize the City of Edgerton and Johnson County funds
- Residents must have a past due utility bill or need assistance with established payment plans or budget billing
- Residents must be at or below 200% of the poverty level, and provide proof of ID, income, and residency

200% Federal Poverty Level

Number in Household	Monthly Income	Annual Income
1	\$2,660	\$31,920
2	\$3,607	\$43,280
3	\$4,553	\$54,640
4	\$5,500	\$66,000
5	\$6,447	\$77,360
6	\$7,393	\$88,720

Add \$946.67 for each additional person in the home.

- Measure of income updated yearly by the Department of Health and Human Services, used to determine eligibility for certain programs and services
- SNAP - 130% of FPL
- LIEAP - 150% of FPL
- WIC - 185% of FPL
- JoCo Human Services - 200%

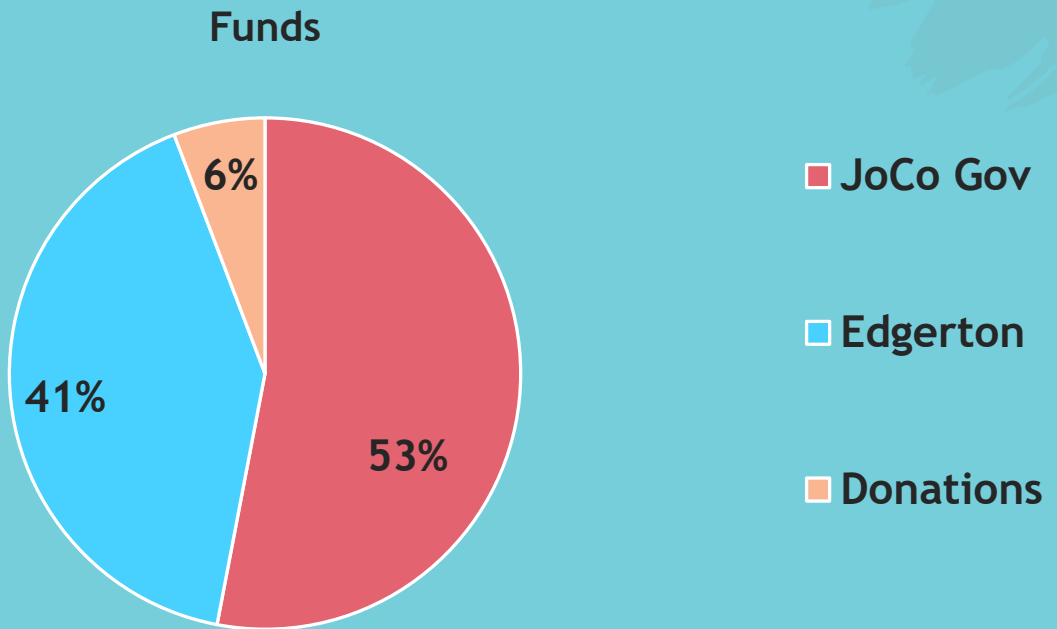
Value of Our Partnership

- City contribution: **\$200**
- County match: **\$300**
- Utility provider funding and donations when available
- A single **\$200** city investment per resident can generate **\$500+** in utility assistance for one household using all available funding

Edgerton Stats

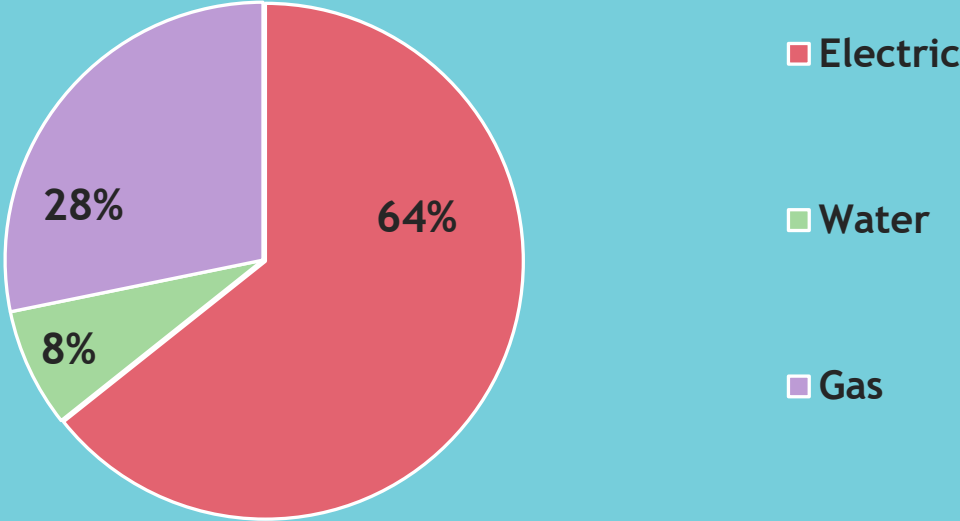
- In 2025, **14 households** in Edgerton were served.
- Total amount of assistance including funds from City of Edgerton, Johnson County Government and other resources was **\$5,908.33**
- Average amount of assistance received per household was **\$173.87**

Contributions Per Agency



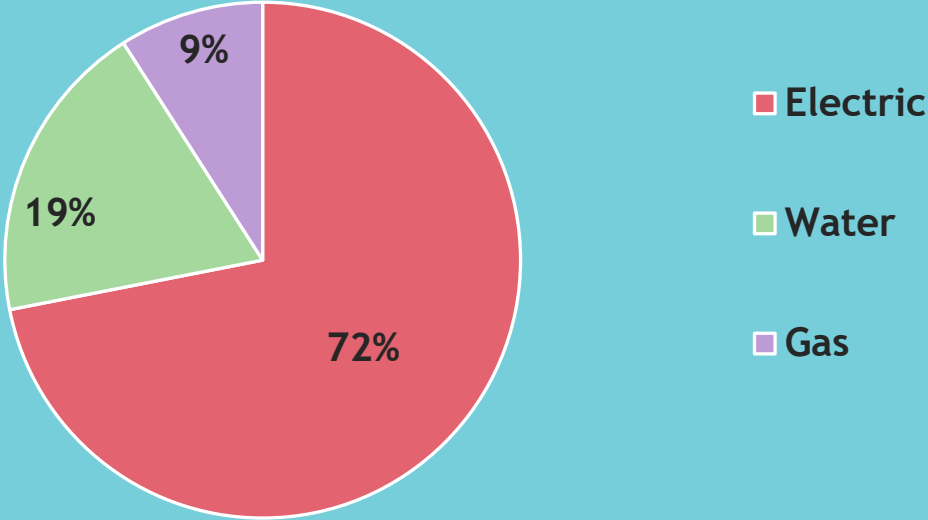
2025 All Available Funds \$5,908.33

Dollars Utilized



2025 City of Edgerton Funds \$2,434.15

Dollars Utilized



Three Year History - City of Edgerton

	2023	2024	2025
Households	5	5	14
City Utility Assistance	\$517.29	\$706.71	\$2,434.15

Additional Services

- **Food Assistance Program**
 - Once qualified, clients can visit our food pantry every 30 days.
 - Includes food and hygiene products
 - Meant to be supplemental to free up funds for the household budget
- **Information and Resources**
 - Provide residents with information about community resources such as SNAP, WIC, and LIEAP
 - Participate in IRIS, a closed-loop referral system for community organizations to create a warm handoff.

Community Awareness

- Program information posted on County and City websites
- Outreach through City and Chamber newsletters
- Advertisements placed in JoCo Magazine and Best Times
- Promotion through organizational social media channels

Contact Information

Colyn Jones

Human Services Manager

913-715-8923

colynt.jones@jocogov.org

Brandy Hodge

Division Manager Human
Services and Administration

913-715-8866

Brandy.Hodge@jocogov.org

Human Services Phone Line

- 913-715-6653
 - Single point of entry for UAP

Office Location

- 510 W. Main Street, Suite D,
Gardner, KS 66030
 - Serves Gardner, Edgerton, and
Spring Hill

Funding Request for FY 2027

Organization Name: United Community Services of Johnson County

Primary Contact: Erika Garcia Reyes

Phone: (913) 689-2325 Email: erikag@ucsjoco.org

Amount Requested: \$ 5,000 Date Funds Needed By: 1/29/2027

Please note - to release approved funds, the City of Edgerton needs a current W-9 on file.

Tell us about your event or organization: _____

~~UCS provides information and trend analysis, advocates for public policy decisions that enhance the well-being of community members, and plays a vital role in securing funding for human service organizations that serve Johnson County residents.~~

Number of Edgerton residents served last year: 99

Total number of people served last year: 65,000

If you received funding from Edgerton this year, describe how that funding is used:
~~The Human Service Fund (HSF) started in 1990, as a collaborative partnership between cities and the County to pool general tax dollars contributed by Johnson County Government and 14 Johnson County cities to a funding pool utilized in a competitive grant process managed by UCS. HSF supports human service needs of residents with the intent of building resiliency in the community.~~

Anticipated number of Edgerton residents served with the new funding request: 75-100

Total anticipated number of people served with this new funding request: 50,000

What percentage of your event/program budget is funded by the City of Edgerton? 2027 (1%)

Describe how you plan to use the funding requested for next year:
~~Funding from Edgerton will be pooled together with other 14 jurisdictions and used for the 2027 HSF competitive grant cycle. HSF funds will be awarded to eligible applicants to serve households at or below the 200% Federal Poverty Level.~~

Applications are due by May 8. Requesting organizations/agencies are required to have a representative present the request to Council on May 21, 2026 at 7:00PM. Any presentation materials are due to cityclerk@edgertonks.org by May 15, 2026.

Please note: funding requests are not finalized until the budget is approved in September.

HUMAN SERVICES FUND



City-county partnership since 1990



General tax dollars awarded to nonprofits
on an annual basis

Edgerton has contributed since 2012

**City of Edgerton
Council Meeting
May 28, 2026**

Administered by UCS

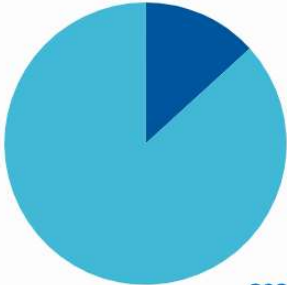


HSF FOCUS



\$49,720
Family of three

14.1%
JOHNSON COUNTY RESIDENTS
AT OR BELOW
200% FEDERAL POVERTY LEVEL



2024 ACS 1-yr data

- ▶ **Health, wellness and safety**
- ▶ **Basic needs**
- ▶ **Workforce and Income**



1 in 12

Johnson County Children
Lived Below the
Federal Poverty Level in 2024

2025 HSF Impact



\$473,140

Pooled general tax dollars from
14 jurisdictions + JoCo Gov't

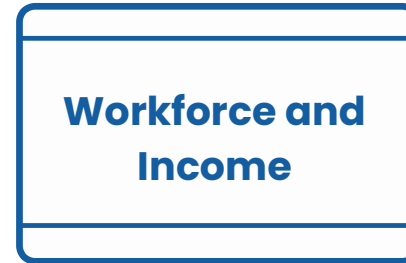


65,000

Johnson County
Residents

20 programs

243,000+ Units of Service



2026 HSF

Edgerton contributed \$5,000

20

Applications

2

Small Grants programs

17

Regular Grants programs

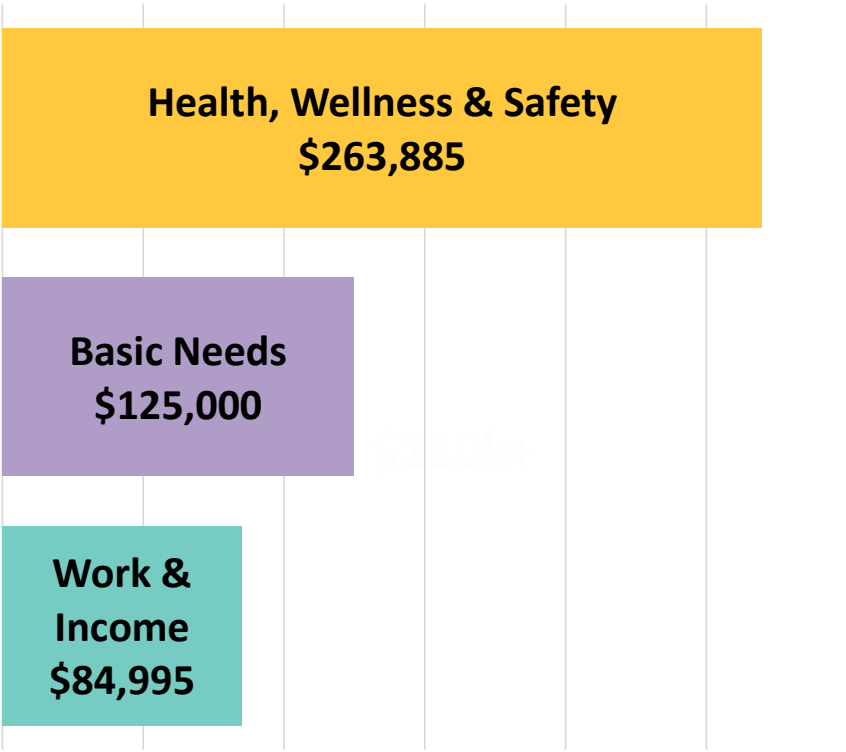


\$501,398

Pooled general tax dollars

\$140k+

Gap funding



Thank you!

Erika García Reyes
Director of Resource Allocation
erikag@ucsjoco.org
(913) 689-2325 (Direct)
(913) 438-4764 (office)

Funding Request for FY 2027

Organization Name: GEHS Project Graduation

Primary Contact: Taryn Owen

Phone: 913-709-2494

Email: tarynrowen@gmail.com or gehsprojectgrad@gmail.com

Amount Requested: \$ 5,000

Date Funds Needed By: March 2027

Please note - to release approved funds, the City of Edgerton needs a current W-9 on file.

Tell us about your event or organization:

~~Project Graduation is a long standing tradition celebrating our graduating seniors with a safe, substance-free event on graduation night. The goal is to provide a fun and memorable experience while keeping our students safe and supervised on this high-risk evening. The event includes entertainment, food, games and prizes all at no cost to the graduates. Graduation night is statistically one of the most dangerous nights for teens. Communities across the country have seen reduced accidents as a result of Project Graduation.~~

Number of Edgerton residents served last year: 29

Total number of people served last year: 436

If you received funding from Edgerton this year, describe how that funding is used:

~~Edgerton's generous \$5,000 donation significantly helped to put on a fantastic event for the 2026 graduating class. We raised enough funds to ensure a fantastic event with a variety of activities and are able to provide every attendee \$100 in cash and a prize worth at least \$50. These incentives led to a record number of graduates registering to attend and therefore increased the number of graduates the community contributed to keeping safe.~~

Anticipated number of Edgerton residents served with the new funding request: 27

Total anticipated number of people served with this new funding request: 434

What percentage of your event/program budget is funded by the City of Edgerton? 8%

Describe how you plan to use the funding requested for next year:

~~We plan to continue the long standing tradition of providing our graduates with a safe, substance-free event. Our goal is to continue to increase attendance and therefore the opportunity to keep more GEHS students safe on this high-risk night. Offering fun events and prizes helps to drive interest and increase attendance. Thank you for your consideration.~~

Applications are due by May 8. Requesting organizations/agencies are required to have a representative present the request to Council on May 21, 2026 at 7:00PM. Any presentation materials are due to cityclerk@edgertonks.org by May 15, 2026.

Please note: funding requests are not finalized until the budget is approved in September.

Gardner-Edgerton High School

**Request for
Support**

**2027 PROJECT
GRADUATION**



What is Project Grad?

Project Graduation is a long-standing tradition celebrating our graduating seniors with a **safe, substance-free, all-night event** on graduation night.

The goal is to provide a **fun and memorable experience** while keeping our students safe and supervised during a high-risk evening.

It includes food, games, entertainment, and prizes—all at no cost to the graduates.



Why We Need Your Help

Graduation night is statistically one of the most dangerous nights for teens.

Communities across the country have seen success with Project Graduation events in **reducing accidents, injuries, and risky behaviors.**

This is more than just a party—it's an **investment in student safety and well-being.**



Parent Led / Community Funded

Project Graduation is **not funded by the school district**—it is entirely run by **volunteers** and supported by **donations** from families, local businesses, and civic organizations.

Every dollar raised goes directly to making the event possible for our graduates.

With over **434 students expected to graduate** in 2027, the scope of the event is significant.



How can you help?

We respectfully request **financial support** to help reach our \$50,000 goal.

Community support sends a strong message that Edgerton values its youth and is committed to their safety.

Your contribution will be publicly acknowledged and deeply appreciated by our students, families, and the entire community.



Funding Request for FY 2026

Organization Name: ElevateEdgerton!

Primary Contact: James Oltman - President

Phone: 913-882-2500 Email: james@elevateedgerton.com

Amount Requested: \$ 67,500 Date Funds Needed By: Feb 1 2027

Please note - to release approved funds, the City of Edgerton needs a current W-9 on file.

Tell us about your event or organization: _____

ElevateEdgerton! is a 501(c)6 public-private partnership that is the lead economic development agency for the City of Edgerton.

Number of Edgerton residents served last year: All

Total number of people served last year: 7,500+

If you received funding from Edgerton this year, describe how that funding is used:

Each year we execute a contract for Economic Development services with the City of Edgerton. As part of our mission we focus on housing development recruitment, commercial development recruitment, workforce development initiatives and representing Edgerton locally, regionally, nationally and internationally.

Anticipated number of Edgerton residents served with the new funding request: All

Total anticipated number of people served with this new funding request: 7,500+

What percentage of your event/program budget is funded by the City of Edgerton? Approx 25%

Describe how you plan to use the funding requested for next year:

We would use the funding to continue to development efforts that have been producing results over the last several years. We will continue to advocate for more housing development. We will capitalize on the current housing development successes for more opportunities for new commercial development. We will continue to work with LPKC employers on workforce development efforts.

Applications are due by May 1. Requesting organizations/agencies are required to have a representative present the request to Council on May 22, 2025 at 7:00PM. Any presentation materials are due to cityclerk@edgertonks.org by May 16, 2025.

Please note: funding requests are not finalized until the budget is approved in September.



To: Edgerton City Council

From: James Oltman – President, ElevateEdgerton!

Re: 2027 Contract for Economic Development Services

Date: 5/7/2026

Overview

ElevateEdgerton! has been operating as a 501(c)6 membership-based organization since the beginning of 2017. Since formation ElevateEdgerton! has contracted with the City of Edgerton for Economic Development Services and in consultation with the City of Edgerton, ElevateEdgerton! has focused its efforts on residential development recruitment, commercial development recruitment, workforce development efforts and being a resource in the continued growth of Logistics Park Kansas City.

Prior to the formation of ElevateEdgerton! in 2017 the City of Edgerton previously executed a contract for Economic Development Services with the Southwest Johnson County Economic Development Corporation (SWJCEDC). At that time, SWJCEDC split their efforts between the City of Edgerton, the City of Gardner, and New Century Airfield.

The purpose/mission of ElevateEdgerton! (EE!) is to promote/facilitate organized growth of the Edgerton, KS and Logistics Park Kansas City (LPKC) community by taking advantage of opportunities available because of the Burlington Northern Santa Fe Intermodal Facility.

2025-2026 ElevateEdgerton! Officers

Preston Moore – Chair – Nabholz Construction
Matt Ambrose – Vice-Chair – Ambrose

2026-2027 ElevateEdgerton! Officers

Matt Ambrose – Chair – Ambrose
Cynthia Rice – Vice - Chair – Assa Abloy



2027 Scope of Economic Development Services

- Housing development efforts
 - Raise awareness in the development community of Edgerton as a viable development market
 - Maintain and update inventory of properties well positioned for residential development
 - Meet with potential housing developers about new residential construction in Edgerton
 - Compile data relevant to aiding housing development efforts
- Retail/commercial recruitment efforts
 - Continue to assess the needs of the community and proceed accordingly
 - Maintain and update marketing material specifically geared towards commercial recruitment
 - Attend events and meetings geared towards active recruitment of retail/commercial
- Workforce
 - Host quarterly LPKC appreciation luncheons for all LPKC tenants
 - Partner with USD 231 on apprenticeship opportunities
 - Regional marketing for LPKC employment opportunities
- Represent Edgerton within the following organizations:
 - Team Kansas
 - Kansas Economic Development Alliance
 - Kansas City Area Development Council
 - Kansas City SmartPort
 - Johnson County Economic Research Institute
 - Southern Economic Development Council
 - Greater Kansas City Foreign Trade Zone
 - Kansas Housing Association
 - Johnson County Transportation Council

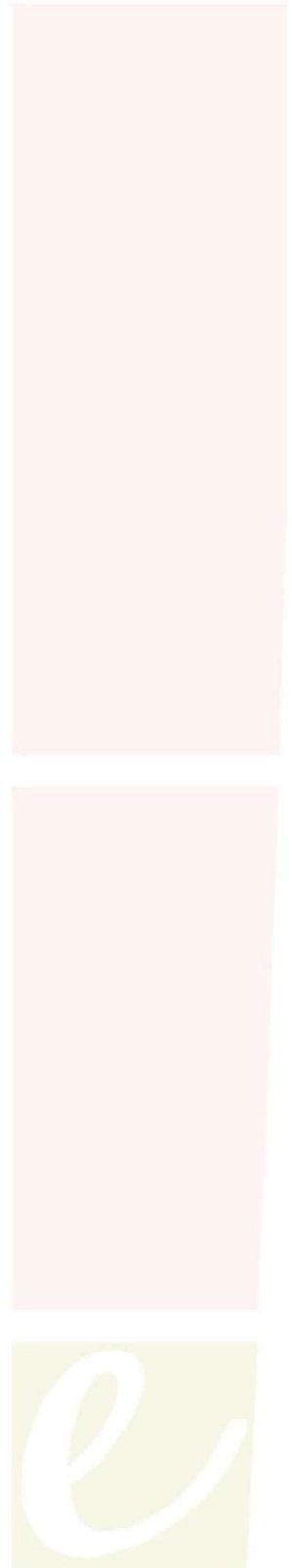




Financial terms of the 2027 Contract for Economic Development Services:

\$67,500.00 cash contribution

\$10,000 in-kind contributions from City of Edgerton Marketing and Communications employee



Funding Request for FY 2027

Organization Name: Indigo Thrift Foundation

Primary Contact: Holly Deaton-Hayes

Phone: 913-633-9281

Email: thevillageshopkc@gmail.com

Amount Requested: \$ 5,000

Date Funds Needed By: as available

Please note - to release approved funds, the City of Edgerton needs a current W-9 on file.

Tell us about your event or organization: AVE are a non-profit thrift store dedicated to empowering survivors of domestic violence. We turn donated goods into meaningful resources for our community.

Number of Edgerton residents served last year: 50

Total number of people served last year: 100

If you received funding from Edgerton this year, describe how that funding is used:

None received this year.

Anticipated number of Edgerton residents served with the new funding request: 500

Total anticipated number of people served with this new funding request: 1000

What percentage of your event/program budget is funded by the City of Edgerton? 50%.

Describe how you plan to use the funding requested for next year:

Staffing, community events, clothing/food pantry operational expenses, communal utility usage, facility/operational expenses.

Applications are due by May 8. Requesting organizations/agencies are required to have a representative present the request to Council on May 21, 2026 at 7:00PM. Any presentation materials are due to cityclerk@edgertonks.org by May 15, 2026.

Please note: funding requests are not finalized until the budget is approved in September.

Event Equipment:

Please check equipment required (additional charges may apply):

- | | |
|---|------------------------------------|
| <input type="checkbox"/> Traffic or Event Signage | <input type="checkbox"/> Bleachers |
| <input type="checkbox"/> Barricades | <input type="checkbox"/> Tables |
| <input type="checkbox"/> Extension cord covers | <input type="checkbox"/> Chairs |

N/A

Please check if you plan to have other Entertainment/Amusements:

*Attach additional description and/or proof of insurance

- | | |
|--|---|
| <input type="checkbox"/> Carnival rides | <input type="checkbox"/> Animals |
| <input type="checkbox"/> Fireworks | <input type="checkbox"/> Hired performers |
| <input type="checkbox"/> Stage | <input type="checkbox"/> Live Music |
| <input type="checkbox"/> Other (please specify): _____ | |

N/A

Information for Event Organizer

State Sales Tax Information: State of Kansas Tax Identification Numbers must be provided for all food and merchant vendors. Event sponsors are required to provide the Kansas Department of Revenue with notification of an event and a list of participating vendors.

Community Notification: Provide copy of written notification or log of personal contacts to notify surrounding residents/businesses of street closures, if applicable. Notification must be completed prior to consideration of special event application by the Governing Body.

Completion of Event/Clean Up: Event organizer is responsible for cleaning and disposing of refuse from event.

Insurance: The operator and sponsoring agency of a special event shall furnish an original copy of a certificate of insurance indicating the City as a certificate holder and executed within the previous ten (10) days. The certificate of insurance must provide evidence of occurrence form general liability insurance coverage of at least \$1,000,000 combine single limit per occurrence for bodily injury and property damage with a minimum aggregate limit of \$2,000,000 and shall include the City as an additional insured. The operator and sponsoring agency, if any, shall complete and submit a hold harmless and indemnification agreement for review and approval by City officials.

Applicant's Statement of Agreement

Everything stated on this application is true and correct to the best of my knowledge. I further understand that the facilities for this event must be in compliance with all the City regulations (including adopted codes by reference). It is further understood that failure to comply with these regulations may result in permission to operate being withheld until all codes are met. I understand this permit, if granted, is not transferable and is revocable at any time at the discretion of the City of Edgerton.

I agree to abide by the provisions in this application and regulations of the City of Edgerton.

Name of Applicant and Title (please print)

Holly Deaton Hayes, President of Indigo Thrift

Signature

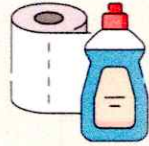
Holly Deaton Hayes

Date

5/12/2020

Foundator

WE TURN GENTLY
USED ITEMS INTO
RESOURCES FOR
OUR COMMUNITY



EVERYONE
DESERVES
DIGNITY, SAFETY
& HOPE

SHOP WHERE EVERYTHING

IS \$1 FOR EACH ITEM



WE ARE OPEN
MON 12-5
TUES 12-5
THURS 12-7
FRI 12-5
SAT 12-7

OUR MISSION



INDIGO THRIFT IS A MISSION-DRIVEN NON-PROFIT THRIFT STORE DEDICATED TO EMPOWERING SURVIVORS OF DOMESTIC VIOLENCE AS THEY REBUILD THEIR LIVES WITH DIGNITY, SAFETY, AND HOPE. WE TURN DONATED GOODS & PURCHASES INTO MEANINGFUL RESOURCES FOR SURVIVORS IN OUR COMMUNITY.

VOLUNTEERS ARE NEEDED IF YOU'RE AVAILABLE TO HELP OUT IN ANY WAY

**WE BELIEVE IN BASIC HUMAN RIGHTS. IF YOU NEED
HELP WITH YOUR PURCHASES PLEASE LET US KNOW
AND WE WILL GIVE YOU A VOUCHER TO USE.**

DONATIONS ARE ACCEPTED BY APPOINTMENT 324 E. NELSON ST., EDGERTON, KS 66021

Proposed Use of Grant Funds

Grant funds will be used to support the ongoing operations and growth of Indigo Thrift Foundation, a nonprofit thrift and pantry program dedicated to assisting individuals and families in our community, including survivors of domestic violence and those experiencing financial hardship.

Funds may be used for:

* Staffing and Volunteer Support

To provide consistent store operations, organize donations, stock shelves, assist clients, coordinate volunteers, and maintain a safe and welcoming environment for community members.

* Community Outreach and Events

To host community-centered events such as resource fairs, donation drives, family assistance events, seasonal outreach programs, and educational workshops that connect individuals with local support services.

* Clothing and Food Pantry Operations

To help sustain our low-cost clothing and food pantry program, where essential items are made available to the community for \$1 to ensure dignity, accessibility, and affordability for all families in need.

* Facility and Operational Expenses

Including shelving, storage solutions, hangers, cleaning supplies, utility costs, signage, transportation of donations, and other day-to-day operational needs necessary to serve the public effectively.

* Emergency Assistance Resources

To help provide immediate necessities such as hygiene products, clothing, food staples, blankets, and household essentials for individuals and families facing crisis situations.

Through these efforts, Indigo Thrift Foundation aims to reduce barriers for underserved individuals while creating a supportive, community-driven space centered on dignity, hope, and practical assistance.

City Council Action Item

Council Meeting Date: May 28, 2026

Department: Administration

Agenda Item: Consider the 2025 Audit of Financial Statements as Presented by Varney & Associates

Background/Description of Item:

On October 24, 2024, staff recommended, and Council approved, a contract with Varney & Associates, CPAs, LLC, for the audit of the 2024, 2025 and 2026 financial statements. The 2025 Audit of Financial Statements is now complete. A single audit was not required for 2025, since the City did not receive federal funds in excess of the single audit threshold.

The objective of the audit is the expression of an opinion as to whether the City's financial statements are fairly presented, in all material respects, in conformity with the Kansas prescribed basis of accounting. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. The auditors perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws and governmental regulations that are attributable to the entity or to acts by management or employees acting on behalf of the entity.

The audit procedures include tests of documentary evidence supporting the transactions recorded in the accounts and may include direct confirmation of certain assets and liabilities by correspondence with selected individuals, funding sources, creditors, and financial institutions. The audit also includes obtaining an understanding of the entity and its environment, including internal control, sufficient to assess the risks of material misstatement of the financial statements and to design the nature, timing, and extent of further audit procedures.

A representative from Varney & Associates will present their findings to the City Council on May 28, 2026. The Audited Financial Statements will be presented to City Council that evening.

Related Ordinance(s) or Statute(s): K.S.A. 44-1030

Funding Source: N/A

Budget Allocated: N/A

x Karen E. Kindle

Finance Director Approval: Karen Kindle, Finance Director

Recommendation: Accept the 2025 Audited Financial Statements as presented by Varney & Associates, CPAs, LLC.

Enclosed: Copies of the Audit Report will be available the evening of the meeting.

Prepared by: Justin Vermillion, Sr. Accountant

City Council Action Item

Council Meeting Date: May 28, 2026

Department: Public Works

Agenda Item: Consider Award of Construction to NewCo Concrete LLC for the 2026 Street Preservation Program - Concrete Project.

Background/Description of Item:

During the 2026-2030 CIP Work Session, City Council identified the 2026 Street Preservation Program for street infrastructure in selected areas as determined by City Staff using tools in the Pavement Management Program. The 2026 Street Preservation Program will include three categories of work: this Pavement Marking Project, a Concrete Project and a Chip Seal Project. City Council will consider contracts for the Pavement Marking Project and Concrete Project at the May 28, 2026 City Council Meeting. The Chip Seal Project will be brought to City Council at a later date.

On May 4, 2026, the City of Edgerton held a public bid opening. A total of nine (9) bids were received, opened and read aloud to the public. This project consisted of a base bid and alternate bid. The Base bid is focused on curb & gutter replacement in Bridgewater Estates Subdivision. Which is south of Nelson Street between West 5th Street and West 7th Street. This will replace 1350 linear feet of curb and gutter. The Alternate Bid #1 is at Manor Park located at 1st Street and Martin Street. This will be replacing part of the pad under the shelter and sidewalk.

Total Bids (base bid and bid alternate)

NewCo Concrete LLC	\$60,135.00
McAnany Construction	\$92,050.00
Kansas Heavy Construction LLC	\$94,555.00
Tenoch Construction, Inc.	\$105,705.15
CM Concrete Inc.	\$109,470.00
Byrne & Jones Construction	\$115,294.44
Freeman Concrete Construction LLC	\$119,133.00
McConnell & Associates Corp.	\$128,765.00
SW Wyatt Contracting Inc.	\$137,999.95
Engineer Estimate	\$74,432.50

The base bids ranged from a low of \$54,600.00 to a high of \$133,000.00. The alternate bid ranged from a low of \$2,870.00 to a high of \$12,300.00.

The base bid will be funded from the 2026 Street Preservation Program. Bid Alternate #1 will be funded from General Fund – Parks Maintenance.


Recommendation for 2026 Street Preservation Program

Staff have reviewed all bids and recommends approving the base bid (\$54,600) and alternate bid (\$5,535), totaling \$60,135.00 to NewCo Concrete LLC. All bid tabulation information has been included in the enclosed documents. The project manual has previously been approved by City Attorney.

Related Ordinance(s) or Statue(s):

Funding Source: Special Highway Fund, PIF Maintenance Fee, General Fund – Parks Maintenance

Budget Allocated: 2026 Street Preservation Program: \$147,00.00
General Fund - Parks Maintenance: \$ 10,000.00

x 

Finance Director Approval:

Karen Kindle, Finance Director

Agenda Item: Approve Award of Construction to NewCo Concrete LLC for the 2026 Street Preservation Program – Concrete Project in the amount of \$60,135.00.

Enclosed: Bid tabulation
Map of Project

Prepared by: Todd Veeman – Construction Inspector



2026 Street Preservation Program
 Concrete Project
 Edgerton, Kansas
 May 4, 2026

				Engineer's Estimate		Tenoch Construction, Inc		NewCo Concrete LLC		SB Wyatt Contracting, Inc.		Byrne & Jones Construction		McAnany Construction	
Base Bid				Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
Item No.	Item Description	Unit	Quantity	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
1	Mobilization	LS	1	\$7,500.00	\$7,500.00	\$5,000.00	\$5,000.00	\$1,800.00	\$1,800.00	\$13,500.00	\$13,500.00	\$6,220.00	\$6,220.00	\$3,000.00	\$3,000.00
2	Traffic Control	LS	1	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$1,500.00	\$1,500.00	\$11,500.00	\$11,500.00	\$1,350.00	\$1,350.00	\$2,500.00	\$2,500.00
3	Remove and Replace Concrete Curb & Gutter	LF	1,350	\$43.75	\$59,062.50	\$66.60	\$89,910.00	\$38.00	\$51,300.00	\$80.00	\$108,000.00	\$71.95	\$97,132.50	\$55.00	\$74,250.00
Base Bid Total					\$71,562.50		\$97,910.00		\$54,600.00		\$133,000.00		\$104,702.50		\$79,750.00

Alternate Bid #1				Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
Item No.	Item Description	Unit	Quantity	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
3	Remove and Replace Concrete Pad and Sidewalk	SY	41	\$70.00	\$2,870.00	\$190.15	\$7,796.15	\$135.00	\$5,535.00	\$121.95	\$4,999.95	\$258.34	\$10,591.94	\$300.00	\$12,300.00
Alternate Bid #1 Total					\$2,870.00		\$7,796.15		\$5,535.00		\$4,999.95		\$10,591.94		\$12,300.00
Grand Total					<u>\$74,432.50</u>		<u>\$105,706.15</u>		<u>\$60,135.00</u>		<u>\$137,999.95</u>		<u>\$115,294.44</u>		<u>\$92,050.00</u>

				McConnell & Associates Corp.		CM Concrete Inc.		Freeman Concrete Construction, LLC		Kansas Heavy Construction, LLC	
Base Bid				Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
Item No.	Item Description	Unit	Quantity	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
1	Mobilization	LS	1	\$2,500.00	\$2,500.00	\$5,000.00	\$5,000.00	\$7,000.00	\$7,000.00	\$7,500.00	\$7,500.00
2	Traffic Control	LS	1	\$500.00	\$500.00	\$5,000.00	\$5,000.00	\$3,620.00	\$3,620.00	\$3,200.00	\$3,200.00
3	Remove and Replace Concrete Curb & Gutter	LF	1,350	\$89.00	\$120,150.00	\$67.00	\$90,450.00	\$73.00	\$98,550.00	\$56.80	\$76,680.00
Base Bid Total					\$123,150.00		\$100,450.00		\$109,170.00		\$87,380.00

Alternate Bid #1				Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
Item No.	Item Description	Unit	Quantity	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
3	Remove and Replace Concrete Pad and Sidewalk	SY	41	\$5,615.00	\$5,615.00	\$220.00	\$9,020.00	\$243.00	\$9,963.00	\$175.00	\$7,175.00
Alternate Bid #1 Total					\$5,615.00		\$9,020.00		\$9,963.00		\$7,175.00
Grand Total					<u>\$128,765.00</u>		<u>\$109,470.00</u>		<u>\$119,133.00</u>		<u>\$94,555.00</u>

Error in Math

Base Bid Area



Bid Alternate # 1



City Council Action Item

Council Meeting Date: May 28, 2026

Department: Public Works

Agenda Item: Consider Award for Construction to Traffic Management, LLC for the 2026 Street Preservation Program – Pavement Marking Project.

Background/Description of Item:

During the 2026-2030 CIP Work Session, City Council identified the 2026 Street Preservation Program for street infrastructure in selected areas as determined by City Staff using tools in the Pavement Management Program. The 2026 Street Preservation Program will include three categories of work: this Pavement Marking Project, a Concrete Project and a Chip Seal Project. City Council will consider contracts for the Pavement Marking Project and Concrete Project at the May 28, 2026 City Council Meeting. The Chip Seal Project will be brought to City Council at a later date.

On May 4, 2026, the City of Edgerton held a public bid opening. A total of two (2) bids were received, opened and read aloud to the public. This project is primarily focused on pavement marking in the Downtown area of Edgerton, and as well as along the roadway from Nelson/5th Street to the entrance to Martin Creek Park.

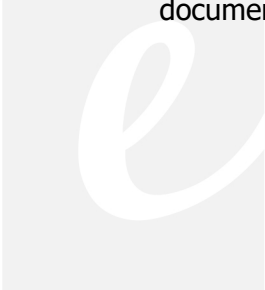
Total Bids (Bid Item 1-5)

Traffic Management, LLC	\$18,363.00
Heartland Traffic Control	\$30,000.00
Engineer Estimate	\$50,000.00

The Total bids ranged from a low of \$18,363.00 to a high of \$30,000.00.

Recommendation for 2026 Street Preservation Program

Staff have reviewed all bids and recommend approving the base bid (\$18,363.00) to Traffic Management, LLC. All bid tabulation information has been included in the enclosed documents. The project manual has previously been approved by City Attorney.

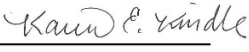


Related Ordinance(s) or Statue(s):

Funding Source: Special Highway Fund and PIF Maintenance Fee

Budget Allocated: 2026 Street Preservation Program: \$147,000.00

Finance Director Approval:

x 
Karen Kindle, Finance Director

Agenda Item: Approve Award for Construction to Traffic Management, LLC. for the 2026 Street Preservation Program – Pavement Marking Project in the amount of \$18,363.00.

Enclosed: Bid tabulation
Map of Project

Prepared by: Todd Veeman – Construction Inspector

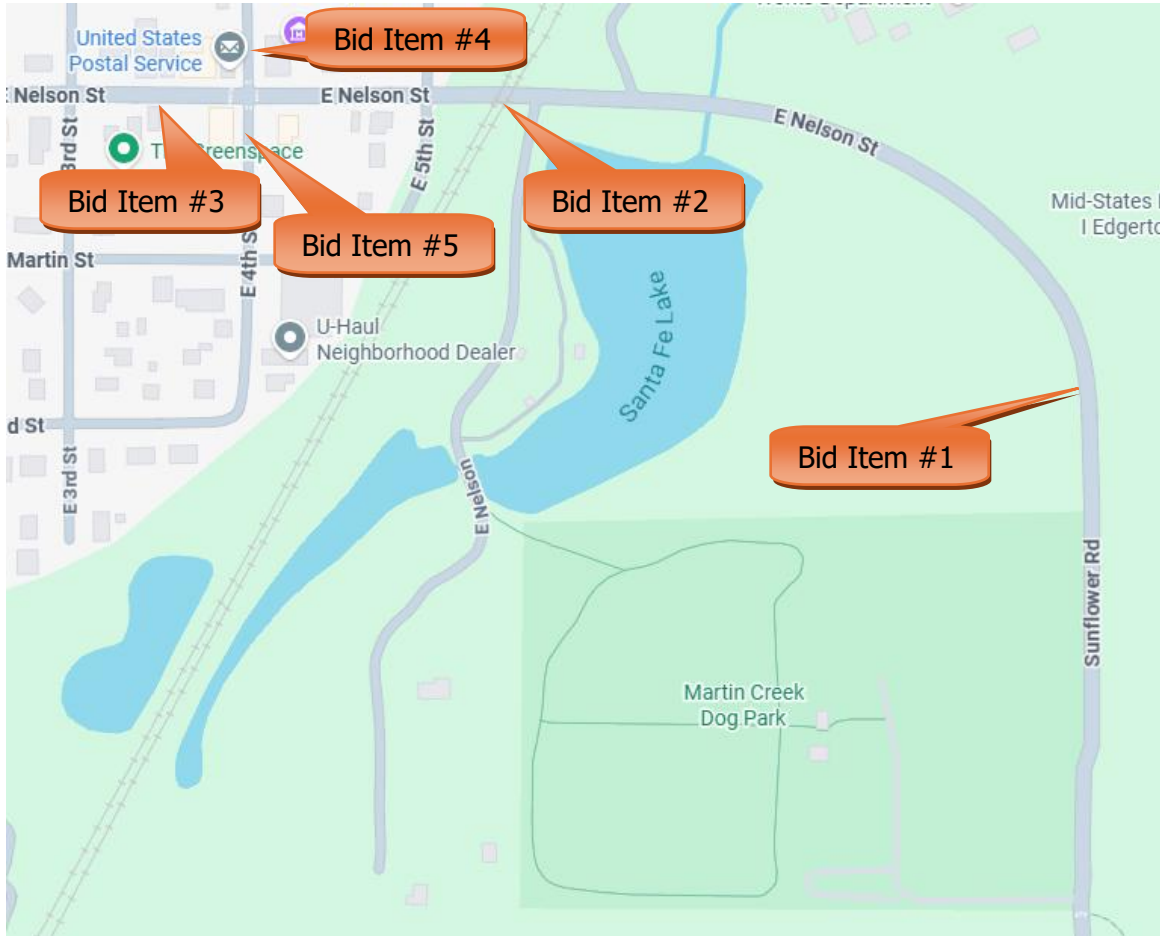


2026 Street Preservation Program
Pavement Marking
Edgerton, Kansas
May 4, 2026

Item No.	Item Description	Unit	Quantity	Engineer's Estimate		Heartland Traffic Control		Traffic Management KS, LLC	
				Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
1	Pavement Marking, Nelson Street and Sunflower Road (Thermoplastic)	LS	1	\$25,000.00	\$26,000.00	\$16,250.00	\$16,250.00	\$6,873.00	\$6,873.00
2	Pavement Marking, Railroad Area (Thermoplastic)	LS	1	\$10,000.00	\$10,000.00	\$3,500.00	\$3,500.00	\$2,605.00	\$2,605.00
3	Pavement Marking, Nelson Street from 3rd Street through 4th Street Area (Thermoplastic)	LS	1	\$7,000.00	\$7,000.00	\$5,500.00	\$5,500.00	\$4,435.00	\$4,435.00
4	Pavement Marking, 4th Street North of Nelson Area(Thermoplastic)	LS	1	\$5,000.00	\$4,000.00	\$2,500.00	\$2,500.00	\$2,244.00	\$2,244.00
5	Pavement Marking, 4th Street South of Nelson Area (Thermoplastic)	LS	1	\$3,000.00	\$3,000.00	\$2,250.00	\$2,250.00	\$2,206.00	\$2,206.00
Grand Total					<u>\$50,000.00</u>		<u>\$30,000.00</u>		<u>\$18,363.00</u>

ATTACHMENTS

Overview (Location of bid items)

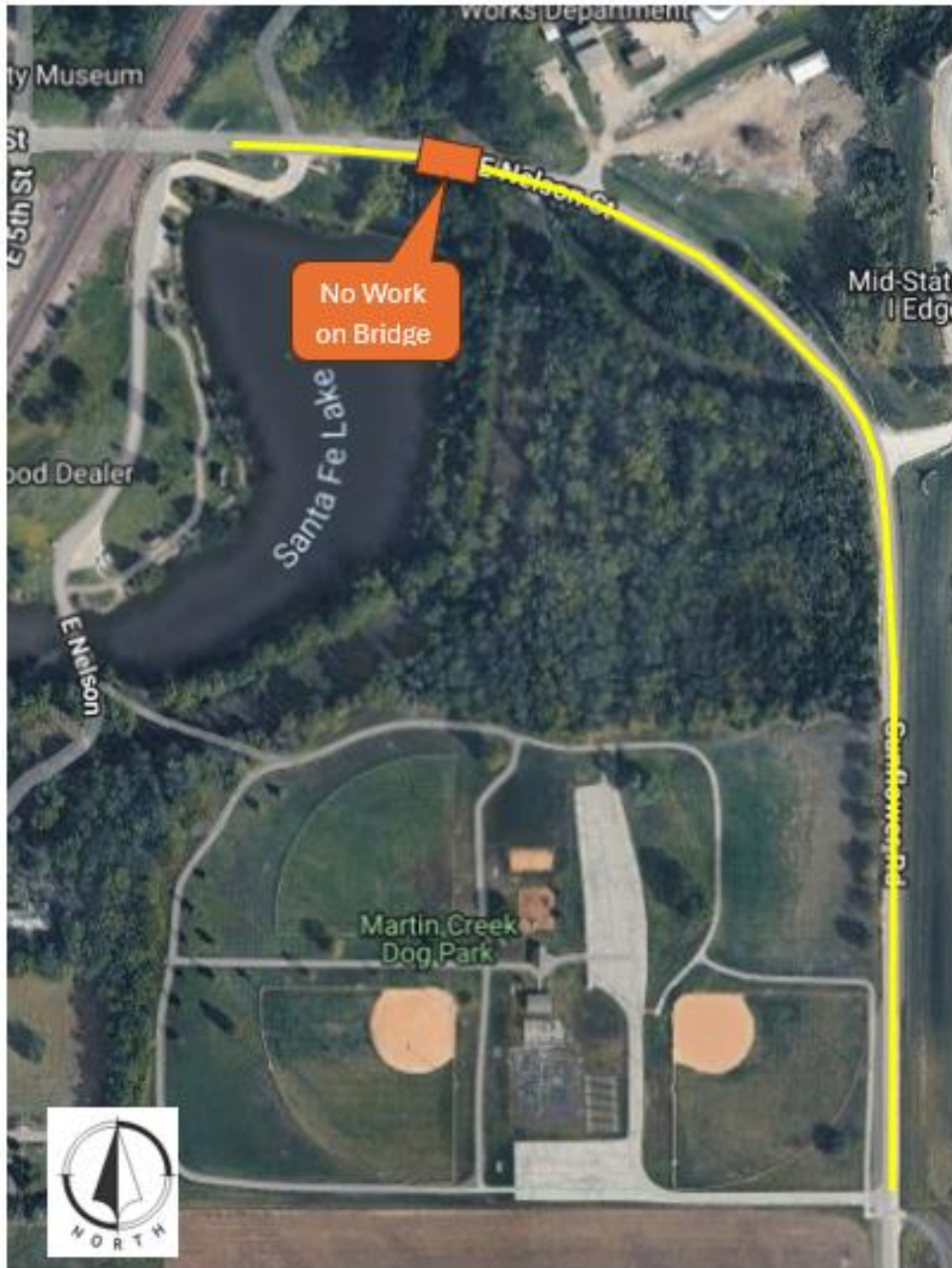


Bid item #1 (Nelson Street and Sunflower Road)

*in accordance with MUTCD specifications

Remove all past pavement marking

Install New Double Yellow Center Line and White Edge Line



Bid Item #2 (Railroad Marking both direction)

** in accordance with MUTCD specifications*


Remove all past pavement marking

Install New Railroad Marking, the same that is there, in both directions.




Bid Item #3 (Nelson Street from 3rd Street through 4th Street, both sides of road)

* in accordance with MUTCD specifications

<p>Remove all past pavement marking</p> <p>Parking Lines – South sides of street</p> <p>2 - Handicap Symbol (White Only)</p> <p>Crosswalk (W) – Nelson</p> <p>Crosswalk (S)– 4th Street</p> <p>Stop Lines (S) – 4th Street</p>		<p>Remove all past pavement marking</p> <p>Parking Lines – North sides of street</p> <p>Handicap Symbol (White Only)</p> <p>Crosswalk (N)– 4th Street</p> <p>Stop Lines (N) – 4th Street</p> <p>Crosswalk (E) – Nelson</p>
--	--	---

Bid Item #4 (East 4th Street north of Nelson, both sides of road)

* in accordance with MUTCD specifications

<p>Remove all past pavement marking</p> <p>Parking Lines (West Sides) These are T's and L's</p>	 <p>An aerial photograph of a street section. The street is labeled 'E 4TH ST' in vertical text. A north arrow is located in the upper right corner of the image. Two yellow rectangular boxes highlight specific areas: one on the left side of the street (west side) and one on the right side (east side). The left box highlights a series of 'T' and 'L' shaped parking markings. The right box highlights a single parking space with a white handicap symbol.</p>	<p>Remove all past pavement marking</p> <p>Parking Lines (East Sides)</p> <p>Handicap Symbol (White Only)</p>
---	--	--

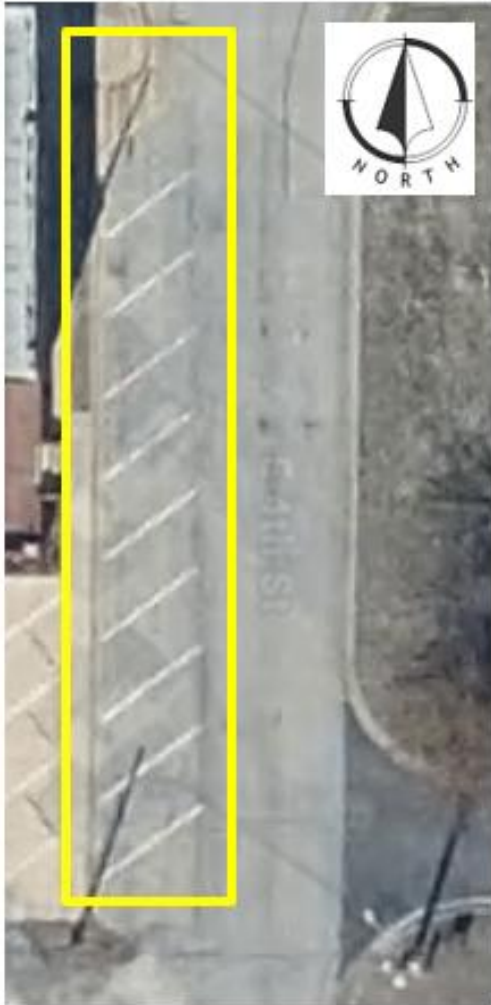
Bid Item #5 (East 4th Street south of Nelson, only on the west side of road)

* in accordance with MUTCD specifications

Remove all past pavement marking

Handicap Symbol (White Only)

Parking Lines



City Council Action Item

Council Meeting Date: May 28, 2026

Department: Public Works

Agenda Item: Consider an Agreement with BG Consultants, Inc. for Design Criteria and Access Management Plan

Background/Description of Item:

In October 2025 City Staff presented the 2026-2030 Unfunded CIP Projects which included Design Criteria and Access Management Plan as a project recommended for funding. As presented this project will prepare Design Criteria as well as an Access Management Plan. As development continues, having set standards will aid the City and the development community to know clearly the expectations for City-owned infrastructure. Currently, the City has its own wastewater and water technical specifications as well as quoting outside sources for standards, such as APWA. The rest of the technical specifications will be brought before City Council at a later date. Having City specific standards will incorporate lessons learned from past development, as well as provide a more accessible set of information to developers. Design Criteria provides a clear path to how improvements are designed. They also stipulate the contents of a typical set of improvement plans. The technical specifications typically answer "what" is installed while Design Criteria typically answers the "how".

An Access Management Plan is a collection of information that lines out access from developments happen on public roadways. They will provide the basis to know adjacency of entrances, intersections, and how that changes with different types of roadways. As with Technical Specifications and Design Criteria, these resources will aid in standardization of development and clearly line out expectations to the developers.

Funding for the project is from the General Fund as identified in the approved CIP from Council dated October 23, 2025

City Staff recommends utilizing our on-call agreement with BG Consultants for Design Criteria and Access Management Plan, as we did for Technical Specifications and Standard Details Update. Selection of BG Consultants will expedite the start date for the project. In addition, as the City Engineer, BG Consultants, Inc. has been involved in many other aspects of the design and development of projects within Edgerton and are familiar with our existing standards and specifications.

City Staff and BG Consultants will utilize the same agreement for services as previously agreed upon for other City projects as the City Engineer. The Agreement Work Order will be billed

based on actual hours worked on the projects and not exceed \$30,000. The technical specifications to be included in this scope of work are in the attached Work Order.

The Agreement is the City's standard agreement approved by City Attorney.

Related Ordinance(s) or Statute(s): N/A

Funding Source: General Fund

Budget Allocated: \$45,000

Finance Director Approval: Karen E. Kindle
Karen Kindle, Finance Director

Recommendation: Approve an Agreement with BG Consultants, Inc. for Technical Specifications and Standard Design Details for a Not to Exceed Amount of \$30,000.

Enclosed: Work Order with BG Consultants, Inc. for Design Criteria and Access Management Plan

Prepared by: Dan Merkh, Public Works Director



WORK ORDER CONSULTANT-CLIENT

THIS WORK ORDER made and entered into by and between BG CONSULTANTS, INC., party of the first part, (hereinafter called the CONSULTANT), and THE CITY OF EDGERTON, KANSAS, party of the second part, (hereinafter called the CLIENT).

WITNESSETH:

WHEREAS, the CLIENT and CONSULTANT have entered into an Agreement for “On-Call” Engineering Services; and

WHEREAS, the CLIENT wishes to engage the CONSULTANT to provide Services under the terms and conditions of said Agreement for the following improvement:

Design Criteria and Access Management Plan Update

Edgerton, Kansas

IT IS AGREED by and between the two parties aforesaid as follows:

SECTION 1 – SCOPE OF SERVICES

The Scope of Services is for the development of Design Criteria for Public Improvement Projects and an Access Management Plan. The CLIENT desires to use the City of Olathe Design Criteria as a template for the Design Criteria. The CLIENT desires to use multiple City’s plans as a template for the Access Management Plan.

DOCUMENTS UPDATE

CONSULTANT shall provide the following services:

1. Meet with CLIENT to discuss project goals. Receive any available information from CLIENT applicable to the PROJECT.
2. CONSULTANT shall obtain the current “Design Criteria for Public Improvement Projects” from the City of Olathe to use as a template.
3. CONSULTANT shall use Olathe’s and Lee’s Summit’s Access Management documents as a template for the Access Management Plan.
4. Modify the documents to reflect the CLIENT’s needs. For the Design Criteria document, Sections DC1 through DC8 shall be updated. Sections DC9 and DC10 will not be revised or used.
5. Provide a copy of the revised documents to the CLIENT for their review.
6. Revise documents per the CLIENT review comments.

SECTION 2 – COST AND SCHEDULE

DESIGN FEE:

As compensation for the services required as described in Section 1, the CLIENT agrees to pay the CONSULTANT a fee based on the actual hours expended on the Project at the rates indicated in the Agreement, but not to exceed a maximum fee of **\$30,000.00** which includes transportation expenses in connection with the PROJECT. This will be billed monthly in accordance with the Agreement.

SCHEDULE:

The CONSULTANT will endeavor to complete the engineering scope of work based on a mutually agreed-upon schedule, exclusive of items outside the CONSULTANT’s control, including CLIENT reviews.

SECTION 3 – SPECIAL PROVISIONS

None.

IN WITNESS WHEREOF, the parties have executed this Work Order this _____ day of _____, 2026.

CONSULTANT:

CLIENT:

BG Consultants, Inc.

City of Edgerton, Kansas

By: 

By: _____

Printed Name: David J. Hamby, P.E., CFM

Printed Name: _____

Title: Vice President

Title: _____

END OF CONSULTANT-CLIENT WORK ORDER

City Council Action Item

Council Meeting Date: May 28, 2026

Department: Public Works

Agenda Item: Consider Change Order #5 to Kansas Heavy Construction, LLC for the East 2nd Street/Edgewood and East 3rd Street Reconstruction Project in the amount \$38,500.

Background/Description of Item:

On June 8, 2023, City Council approved the professional services agreement with Renaissance Infrastructure Consulting, Inc. (RIC) for the design of the East 2nd Street Reconstruction Project. The project scope was adjusted during design to include Edgewood and East 3rd Street.

On December 12, 2024, City Council approved the concurrence to bid for the total combined project scope. On April 24, 2025, City Council approved a budget adjustment for the project to set the total budget at \$6,916,958. That same night City Council awarded the construction contract to Kansas Heavy Construction in the amount of \$5,191,817.

During construction, staff & project engineer identified the need to install fencing around the box culvert located on 2nd Street. The fencing was not included in the original construction plans; however, after field review, it was determined that fencing is necessary to provide a safer condition around the culvert and limit public access to the area. Whenever there is a drop off greater than 30" a handrail or fence is required, depending on conditions. The storm culvert has between 8' and 9' of drop off. This is especially relevant due to the proximity of pedestrian amenities with sidewalk running transverse to the culvert.

The proposed change order adds the labor, materials, and installation necessary to construct fencing around the box culvert. This work is required to address the conditions identified in the field and ensure the completed project provides an appropriate level of safety and protection.

The Change Order #5, including details by line, is attached for your review and list of change orders is summarized below.

The total for Change Order #5, \$38,500.00, will be funded from the project contingency, and therefore is within the project budget.



Description	Approval	Amount
Original Contract	Council 4/24/2025	\$5,191,817.00
Change Order #1	Council 7/24/2025	\$59,075.00
Change Order #2	City Administrator 12/5/2025	\$5,190.00
Change Order #3	Council 12/11/2025	\$47,191.36
Change Order #4	Council 2/12/2026	\$70,664.30
Change Order #5	For Council Approval 2026	\$38,500.00
Revised Contract Total		\$5,412,437.66

City staff recommends approval of Change Order #5 to Kansas Heavy Construction, LLC for the East 2nd Street/Edgewood and East 3rd Street Reconstruction Project.

Related Ordinance(s) or Statue(s):

Funding Source: PIF LPKC Phase 1: \$ 4,762,496
Street Excise Tax: \$ 427,500
Interest Allocation: \$ 726,962
KDOT Cost Share: \$ 1,000,000

Budget Allocated: \$ 6,916,958

x *Karen E. Kindle*

Finance Director Approval: Karen Kindle, Finance Director

Agenda Item: Approve Change Order #4 to Kansas Heavy Construction, LLC for the East 2nd Street/Edgewood and East 3rd Street Reconstruction Project in the amount of \$ 38,500.00 Increasing the Total Contract Amount to \$ 5,412,437.66.

Enclosed: Kansas Heavy Change Order #5

Prepared by: Todd Veeman, Construction Inspector

**CITY OF EDGERTON
CHANGES IN PLANS AND CONSTRUCTION**

REQUEST NO. 5

Project Name: E. 2nd St. & Edgewood Dr. Street and Storm Improvements
 Project Location: Edgerton, KS
 Project Number: 23-0140
 Contract Date: 24-Apr-25
 Date Prepared: 21-May-26

The following changes to the original contract amount were required to cover cost incurred by the Contractor or to reflect savings realized by the Contractor as a result of a change in the actual constructed quantities from the estimated quantities shown on the Bid Proposal.

Start Date: 24-Apr-25
 Performance Period (Cal. Days): 433
 Net Adjustments (Cal. Days):
 Completion Date: 30-Jun-26
 Page Number: 1

REQUIRED CHANGES IN PRESENT CONTRACT

Contract or Previous Quantity	Contract or Previous Unit Price	Contract or Previous Amount	Unit	Item No.	Item Description	New or Adjusted Quantity	New or Adjusted Unit Price	New or Adjusted Amount	Change Total Price
0.00	\$0.00	\$0.00	LF	87A	RCB Safety Railing	125.00	\$308.00	\$38,500.00	\$38,500.00
Subtotal -								\$38,500.00	\$38,500.00


Previous Total \$0.00

Net Change \$38,500.00

Statement of Contract

Original Contract Amount	\$5,191,817.00
Net Amount of Previous Additions and Deductions	\$182,120.66
Net Contract Amount Prior to This Request	\$5,373,937.66
Amount of This Request	\$38,500.00
New Contract Amount	\$5,412,437.66
Overall Percent Change in Contract Amount	4.25%

CONTRACTOR:
 Company: Kansas Heavy Construction
 City, State: Leavenworth, Kansas
 Signed by: _____
 Date: _____

PROJECT OBSERVER:
 Company: Renaissance Infrastructure Consulting
 Recommended by: 
 Date: 05/21/2026

ACCEPTED BY CITY OF EDGERTON, KANSAS:
 Mayor: _____
 City Administrator: _____
 City Clerk: _____
 Date: _____

City of Edgerton - 1st Quarter 2026 Report
General Fund (Unaudited)

	YTD Actual	2026 Budget	% Used	Remaining
Revenues:				
Ad Valorem Tax	\$ 1,883,874	\$ 3,402,449	55.4%	\$ (1,518,575)
City TIF Increment	\$ (31,505)	\$ (68,110)	46.3%	\$ 36,605
City RHID Increment	\$ (15,844)	\$ (18,665)	84.9%	\$ 2,821
Delinquent Tax	\$ 16,568	\$ -	n/a	\$ 16,568
Motor Vehicle Tax	\$ 14,983	\$ 51,689	29.0%	\$ (36,706)
Recreational Vehicle Tax	\$ 400	\$ 730	54.7%	\$ (330)
16/20M Vehicle Tax	\$ 196	\$ 141	139.3%	\$ 55
Local Alcoholic Liquor Tax	\$ 2,227	\$ 8,500	26.2%	\$ (6,273)
Local Comp Use Tax	\$ 140,966	\$ 340,000	41.5%	\$ (199,034)
County Use Tax	\$ 46,106	\$ 150,000	30.7%	\$ (103,894)
Local Sales Tax	\$ 183,880	\$ 625,000	29.4%	\$ (441,120)
County Sales Tax	\$ 117,455	\$ 415,000	28.3%	\$ (297,545)
Franchise Tax	\$ 44,161	\$ 235,000	18.8%	\$ (190,839)
Licenses & Permits	\$ 60,434	\$ 182,528	33.1%	\$ (122,093)
Charges for Services	\$ 63,747	\$ 172,876	36.9%	\$ (109,129)
Fines & Forfeitures	\$ 16,046	\$ 100,000	16.0%	\$ (83,954)
Miscellaneous	\$ 15,211	\$ 15,000	101.4%	\$ 211
Investment Income	\$ 22,504	\$ 100,000	22.5%	\$ (77,496)
Total Revenue	\$ 2,581,411	\$ 5,712,137	45.2%	\$ (3,130,726)
Expenditures:				
General Government	\$ 278,532	\$ 1,225,182	22.7%	\$ 946,649
Law Enforcement	\$ 8,983	\$ 738,652	1.2%	\$ 729,668
Public Works	\$ 174,788	\$ 847,592	20.6%	\$ 672,804
Parks	\$ 126,262	\$ 609,828	20.7%	\$ 483,566
Facilities	\$ 93,445	\$ 506,089	18.5%	\$ 412,645
Fleet Maintenance	\$ 9,369	\$ 82,272	11.4%	\$ 72,903
Community Development	\$ 101,426	\$ 453,126	22.4%	\$ 351,701
Economic Development	\$ 92,406	\$ 610,291	15.1%	\$ 517,885
Information Technology	\$ 53,473	\$ 118,237	45.2%	\$ 64,764
Employee Benefits	\$ 205,383	\$ 757,378	27.1%	\$ 551,994
Total Expenditures	\$ 1,144,067	\$ 5,948,647	19.2%	\$ 4,804,579
Sources Over(Under) Expenditures:	\$ 1,437,344	\$ (236,509)		
Other Financing Sources & Uses				
Transfers from Other Funds:				
Transfer from Capital Projects Fund	\$ 8	\$ -	n/a	\$ (8)
Transfer from LPKC Ph 1 PIF	\$ -	\$ 302,152	0.0%	\$ 302,152
Transfer from TIF Funds-City TIF Fee	\$ 640	\$ 1,486	43.0%	\$ 846
Transfers to Other Funds:				
Transfer to Equipment Reserve Fund-General	\$ (125,000)	\$ (125,000)	100.0%	\$ -
Transfer to Capital Projects Fund	\$ (356,650)	\$ (15,000)	n/a	\$ 341,650
Transfer to IT Equipment Reserve-General	\$ (40,000)	\$ (40,000)	100.0%	\$ -
Total Other Financing Sources & Uses	\$ (521,002)	\$ 123,638		
Beginning Fund Balance	\$ 3,170,104	\$ 2,288,368		
Estimated Ending Fund Balance		\$ 2,175,497		
Unaudited Ending Fund Balance	\$ 4,086,446			
Reserve Required				
17% of 2026 budgeted expenditures	\$ 1,011,270			
25% of 2026 budgeted expenditures	\$ 1,487,162			
Budget Authority				
2026 Budget Authority	\$ 8,483,599			
Remaining 2026 Budget Authority	\$ 7,860,534			
% of Budget Authority Used			7.3%	

**City of Edgerton - 1st Quarter 2026 Report
Water Fund (Unaudited)**

	YTD Actual	2026 Budget	% Used	Remaining
Revenues:				
Charges for Services	\$ 150,211	\$ 785,369	19.1%	\$ (635,158.39)
Fines & Forfeitures	\$ 2,052	\$ 8,000	25.7%	\$ (5,947.81)
Miscellaneous	\$ 54	\$ -	n/a	\$ 54.00
Investment Income	\$ 1,869	\$ 8,500	22.0%	\$ (6,630.63)
Total Revenue	\$ 154,186	\$ 801,869	19.2%	\$ (647,682.83)
Expenditures:				
Fleet Maintenance	\$ 447	\$ 8,277	5.4%	\$ 7,830
Information Technology	\$ 18,330	\$ 36,421	50.3%	\$ 18,091
Production	\$ 78,578	\$ 322,900	24.3%	\$ 244,322
Distribution	\$ 7,995	\$ 105,530	7.6%	\$ 97,535
Administrative-Water	\$ 41,716	\$ 201,119	20.7%	\$ 159,403
Employee Benefits	\$ 12,928	\$ 50,156	25.8%	\$ 37,228
Debt Service	\$ 7,478	\$ 14,959	50.0%	\$ 7,481
Total Expenditures	\$ 167,472	\$ 739,362	22.7%	\$ 571,890
Sources Over(Under) Expenditures:	\$ (13,286)	\$ 62,507		
Transfer from Other Funds				
Transfer from Capital Project Fund	\$ -	\$ -	n/a	\$ -
Transfers to Other Funds:				
Transfer to Equipment Reserve Fund-Water	\$ (30,000)	\$ (30,000)	100.0%	\$ -
Transfer to Capital Projects Fund	\$ (3,700)	\$ -	n/a	\$ 3,700
Transfer to IT Equipment Reserve-Water	\$ (10,000)	\$ (10,000)	100.0%	\$ -
Transfer to Infrastructure Fund-Water	\$ (15,000)	\$ (15,000)	100.0%	\$ -
Total	\$ (58,700)	\$ (55,000)		
Beginning Fund Balance	\$ 374,244	\$ 211,413		
Estimated Ending Fund Balance		\$ 218,920		
Unaudited Ending Fund Balance	\$ 302,258			
Reserve Required				
17% of 2026 budgeted expenditures	\$ 125,692			
25% of 2026 budgeted expenditures	\$ 184,841			
Budget Authority				
2026 Budget Authority	\$ 1,044,068			
Remaining 2026 Budget Authority	\$ 935,296			
% of Budget Authority Used	10.4%			

City of Edgerton - 1st Quarter 2026 Report
Sewer Fund (Unaudited)

	YTD Actual	2026 Budget	% Used	Remaining
Revenues:				
Charges for Services	\$ 147,446	\$ 1,033,692	14.3%	\$ (886,246)
Licenses & Permits	\$ -	\$ 50	0.0%	\$ (50)
Fines & Forfeitures	\$ 2,486	\$ 15,000	16.6%	\$ (12,514)
Miscellaneous	\$ -	\$ -	n/a	\$ -
Investment Income	\$ 5,953	\$ 25,000	23.8%	\$ (19,047)
Total Revenue	\$ 155,885	\$ 1,073,742	14.5%	\$ (917,857)
Expenditures:				
Fleet Maintenance	\$ 460	\$ 8,929	5.1%	\$ 8,469
Information Technology	\$ 20,199	\$ 43,421	46.5%	\$ 23,222
Treatment Plant	\$ 29,746	\$ 227,296	13.1%	\$ 197,550
Sewer Line Maintenance	\$ 443	\$ 13,200	3.4%	\$ 12,757
Lift Stations/Vaults	\$ 6,248	\$ 34,764	18.0%	\$ 28,516
Administrative-Sewer	\$ 73,012	\$ 345,141	21.2%	\$ 272,129
Employee Benefits	\$ 26,362	\$ 102,988	25.6%	\$ 76,626
Debt Service	\$ 44,169	\$ 193,338	22.8%	\$ 149,169
Total Expenditures	\$ 200,639	\$ 969,077	20.7%	\$ 768,439
Sources Over(Under) Expenditures:	\$ (44,753)	\$ 104,665		
Transfer from Other Funds:				
Transfer from Capital Projects Fund	\$ -	\$ -	#DIV/0!	\$ -
Transfers to Other Funds:				
Transfer to Equipment Reserve Fund-Sewer	\$ (15,000)	\$ (15,000)	n/a	\$ -
Transfer to Capital Projects Fund	\$ (53,700)	\$ (50,000)		
Transfer to IT Equipment Reserve-Sewer	\$ (10,000)	\$ (10,000)		
Transfer to Infrastructure Fund-Sewer	\$ (20,000)	\$ (20,000)	100.0%	\$ -
Total	\$ (98,700)	\$ (95,000)		
Beginning Fund Balance	\$ 1,181,485	\$ 750,791		
Estimated Ending Fund Balance		\$ 760,456		
Unaudited Ending Fund Balance	\$ 1,038,032			
Reserve Required				
17% of 2026 budgeted expenditures	\$ 164,743			
25% of 2026 budgeted expenditures	\$ 242,269			
Budget Authority				
2026 Budget Authority	\$ 1,957,634			
Remaining 2026 Budget Authority	\$ 1,855,695			
% of Budget Authority Used	5.2%			