

**2020-2024  
COMPLETED PROJECTS**



**Citywide Projects**

<b>Project #</b>	<b>Project Name</b>	<b>CIP Budget</b>	<b>Actual Expenditures</b>	<b>Under (Over) Budget</b>	<b>Comments</b>
8029	Nelson St Waterline (2017 CDBG)	\$ 319,233	\$ 319,233	\$ -	
8058	Museum Windows	\$ 5,688	\$ 5,688	\$ -	
8059	Museum Siding	\$ 17,988	\$ 17,988	\$ -	
n/a	Museum 2nd Floor Electrical	\$ 500	\$ -	\$ 500	Work completed by City staff. Unused funds will be transferred back to the General Fund.
n/a	Museum Entry Way Improvements	\$ 500	\$ -	\$ 500	Work completed by City staff. Unused funds will be transferred back to the General Fund.
8048	4th & Nelson Improvements (2018 CARS)	\$ 657,857	\$ 657,857	\$ -	
8051	Martin Creek Park Improvements	\$ 150,000	\$ 150,000	\$ -	Complete. Final Acceptance scheduled for 10/10/2019 Council Meeting.
8064	Public Works Barn Flood Remediation	\$ 5,500	\$ 4,362	\$ 1,138	Excess funds will be transferred back to the General Fund.

**LPKC Phase I Projects**

<b>Project #</b>	<b>Project Name</b>	<b>CIP Budget</b>	<b>Actual Expenditures</b>	<b>Under (Over) Budget</b>	<b>Comments</b>
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**LPKC Phase II Projects**

<b>Project #</b>	<b>Project Name</b>	<b>CIP Budget</b>	<b>Actual Expenditures</b>	<b>Under (Over) Budget</b>	<b>Comments</b>
8049	Homestead/207th Street	\$ 12,033,562	\$ 12,033,562	\$ -	Complete. Final Acceptance scheduled for 10/24/2019 Council Meeting.



# 2020-2024 CIP FUNDED PROJECTS

## Citywide Projects

Project Name	2020-2024 CIP Budget	Project Phase	Project Complete	Staff Allocation Complete	Anticipated Start	Anticipated Complete	Status Update
1 Parks Master Plan	\$ 74,921	Design	90%	85%		Dec-19	Final edits to Parks Master Plans presented to GB for official adoption in 2019
2 2019 Street Maintenance Program	\$ 71,338	Construction	75%	75%	May-19	Dec-19	Final acceptance at 9/26/19 City Council for UBAS portion. Concrete joint maintenance phase to occur in 2019.
3 Unified Development Code Update	\$ 110,000	Design	25%	25%	Dec-17	Apr-21	Discontinued use of outside consultant in early 2019. Project completed by City Staff. Chapters 4, 7, 10, 12 and 16 have been approved by Council.
4 207th Street Grade Separation	\$ 15,000,000	Design	30%	50%	Jan-18	Dec-20	Project plans 80% complete. Right-of-way and easement acquisition in process. Construction planned in 2020.
5 56 Hwy Trail (W 1st Street to W 5th Street)	\$ 85,300	Design	40%	65%	Aug-18	Aug-20	Bids rejected at 9/26/2019 Council Meeting. Easement acquisition in process. Evaluating other methods of construction to present to Council.
6 56 Hwy Trail (W 5th Street to W 8th Street)	\$ 64,700	Design	40%	65%	Aug-18	Aug-20	Bids rejected at 9/26/2019 Council Meeting. Easement acquisition in process. Evaluating other methods of construction to present to Council.
7 Parks Shop Upfit & Concrete Work	\$ 6,000	Construction	90%	90%	Mar-19	Dec-19	Estimated completion in 2019.
8 Parks Maintenance Shop Flood Remediation	\$ 8,000	Construction	90%	90%	Mar-19	Dec-19	Estimate completion in 2019.
9 2019 Street Reconstruction	\$ 3,774,621	Construction	70%	70%	Mar-19	Dec-19	Design-build project under construction
10 The Green Space	\$ 4,130,000	Concept	10%	10%	Apr-19	May-21	Public input process held during first half of 2019. RFP for design/build firms in 4th quarter 2019. Construction to begin in 2020.
11 Space Needs Study for City Hall	\$ 50,000	Concept	0%	0%	Jun-20	Mar-21	The work of this project will be done in conjunction with The Greenspace Project.
12 Intersection Improvements: Turn Lanes at US 56 & 199th St	\$ 200,000	Design	0%	0%	Oct-18	Jun-20	Project is KDOT led. They are in the design phase. City's only role to reimburse ROW acquisition and utility relocation.
13 Comprehensive Plan Update	\$ 150,000	Concept	0%	0%	Nov-20	Nov-22	Work on this item will begin after the completion of the UDC updates.
14 Pavement Condition Survey & Analysis	\$ 16,500	Concept	15%	15%	Apr-20	Oct-20	Work on this item will begin after the 2019 Street Reconstruction Project is completed and after winter weather.
15 City Kennel - repair/replacement	\$ 5,000	Construction	20%	20%	Sep-19	Jun-20	Work to be done by City staff.
16 ERP Software Exploration	\$ 75,000	Design	10%	10%	May-19	Oct-20	Council approved contract on 7/25/2019. Project kickoff on 10/28/2019.
17 Stormwater Master Plan	\$ 160,000	Concept	10%	10%	Jan-20	Mar-21	RFP issued and consultant on board to begin work and inspections during spring rain season.
18 Glendell Acres Park Renovation	\$ 740,867	Concept	10%	10%	Nov-19	Dec-20	RFP for design to be issued in 2019 with construction in 2020.
19 Wastewater Master Plan	\$ 275,000	Concept	0%	0%	Jan-20	Jun-21	RFP for design and consultant on board to include inspections during spring rain season for I&I study portion in addition to all other scope areas
22 2021 CDBG Project	\$ 468,000	Concept	0%	0%	Dec-19	Sep-21	Recommended specific section of existing sanitary sewer main to be replaced based on documented problems on the line.

## LPKC Phase 1

Project Name	Updated CIP Budget	Project Phase				Status Update
None.						

## LPKC Phase 2

Project Name	Updated CIP Budget	Project Phase				Status Update
23 Big Bull Creek Lift Station (BBCLS)	\$ 1,320,116	Construction			Dec-18	
24 South I-35 Gravity Sewer Phase 1	\$ 332,038	Construction			Dec-18	
25 South I-35 Gravity Sewer Phase 2	\$ 1,401,897	Construction			Aug-19	
26 207th East of Waverly Rd	\$ 2,211,183	Construction			Jul-19	

**City of Edgerton  
Project Cost Sheet**

<b>Project Number:</b>	8018
<b>Dept:</b>	Parks
<b>Primary Citizen Survey:</b>	2 - Parks
<b>Secondary Citizen Survey:</b>	N/A

<b>Funding Status:</b>	Funded
<b>Project Status:</b>	Design
<b>Project Manager:</b>	Beth Linn

**Project Name:** Parks Master Plan

**Project Description:** The number 2 item in the citizen survey for the city to work on over the next two years was the quality of city parks and facilities. The best way lay the foundation to guide park development and park improvements is to complete a Park Master Plan. A Park Master Plan can include all of the elements important including types of facilities desired (community center, pool, additional parks, etc), placement of those facilities, amenities provided, expectations for new development, etc. Creation of a park master plan would identify future capital projects and then assist in developing cost estimates for City Council to program. The Park Master Plan could also include a component for trails development including location of new trails and trail connections.

**Operations Impact:**

**Additional Staff:** Kara Banks

**Outside Funding Available?** No

**Notes:**

**Year of Design** 2016-2019  
**Year of Construction** n/a

**Year of Completion** 2019

**Inflation Factor:**

<b>Project Cost</b>	<b>Today's \$</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
D/B Prelim Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D/B Final Agreement (GMP)	-	-	-	-	-	-	-
Design	69,882	55,285	14,597	-	-	-	-
Construction	-	-	-	-	-	-	-
Construction Inspection	-	-	-	-	-	-	-
City Engineer	-	-	-	-	-	-	-
Utility Relocation	-	-	-	-	-	-	-
Land Acquisition/ROW/Easements	-	-	-	-	-	-	-
Permits	-	-	-	-	-	-	-
Misc. (Legal, recording fees, mark/com)	5,040	5,040	-	-	-	-	-
Contingency	-	-	-	-	-	-	-
<b>Total Cost</b>	<b>\$ 74,922</b>	<b>\$ 60,325</b>	<b>\$ 14,597</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Financing**

Park Impact Fee	74,922	60,325	14,597	-	-	-	-
<b>Total Funding Sources</b>	<b>\$ 74,922</b>	<b>\$ 60,325</b>	<b>\$ 14,597</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**City of Edgerton  
Project Cost Sheet**

<b>Project Number:</b>	8030
<b>Dept:</b>	Public Works
<b>Primary Citizen Survey:</b>	1 - Streets
<b>Secondary Citizen Survey:</b>	N/A

<b>Funding Status:</b>	Funded
<b>Project Status:</b>	Construction
<b>Project Manager:</b>	Dan Merkh

**Project Name:** 2019 Street Maintenance Program

**Project Description:** Annual street maintenance program and prep work.

**Operations Impact:**

**Additional Staff:** Trey Whitaker

**Outside Funding Available?** No

**Notes:**

<b>Year of Design</b>	n/a
<b>Year of Construction</b>	2019

**Year of Completion** 2019

**Inflation Factor:**

<b>Project Cost</b>	<b>Todays \$</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
D/B Prelim Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D/B Final Agreement (GMP)	-	-	-	-	-	-	-
Design	-	-	-	-	-	-	-
Construction	71,338	71,338	-	-	-	-	-
Construction Inspection	-	-	-	-	-	-	-
City Engineer	-	-	-	-	-	-	-
Utility Relocation	-	-	-	-	-	-	-
Land Acquisition/ROW/Easements	-	-	-	-	-	-	-
Permits	-	-	-	-	-	-	-
Misc. (Legal, recording fees)	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-
<b>Total Cost</b>	<b>\$ 71,338</b>	<b>\$ 71,338</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Project Financing</b>							
Special Highway Fund	51,469	51,469	-	-	-	-	-
Other (from 2018 Street Maint. Progra	19,869	19,869	-	-	-	-	-
<b>Total Funding Sources</b>	<b>\$ 71,338</b>	<b>\$ 71,338</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

## City of Edgerton Project Cost Sheet

Project Number:	8044	Funding Status:	Funded
Dept:	Community Development	Project Status:	Design
Citizen Survey:	N/A	Project Manager:	Katy Crow
Secondary Citizen Survey:	N/A		

**Project Name:** Unified Development Code Update

**Project Description:** The City of Edgerton did tremendous work on the Unified Development Code Industrial regulations in preparation for Logistics Park Kansas City. However, many other sections of the UDC need updating to reflect the shared vision of the future of Edgerton to help facilitate the correct location and type of development. These updates would focus mainly on residential and commercial, but would include smaller updates to the Industrial and Site Plans sections. Updating the Comprehensive Plan as a community would lay the foundation for the update to the Development Code.

**Operations Impact:** Update is being done 100% in house by staff currently in place. While it is a priority to complete the update process, staff has day to day work that also must be completed while working on the UDC update concurrently. No overtime has been authorized for non-exempt staff.

**Additional Staff:** Chris Clinton

**Outside Funding Available?**

**Notes:**

**Year of Design**   
**Year of Construction**

**Year of Completion**

**Inflation Factor:**

Project Cost	Todays \$	2017	2018	2019	2020	2021	2022
D/B Prelim Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D/B Final Agreement (GMP)	-	-	-	-	-	-	-
Design	84,824	-	21,716	31,554	31,554	-	-
Construction	-	-	-	-	-	-	-
Construction Inspection	-	-	-	-	-	-	-
City Engineer	5,176	-	102	2,537	2,537	-	-
Utility Relocation	-	-	-	-	-	-	-
Land Acquisition/ROW/Easements	-	-	-	-	-	-	-
Permits	-	-	-	-	-	-	-
Misc. (Legal, recording fees)	20,000	-	-	10,000	10,000	-	-
Contingency	-	-	-	-	-	-	-
<b>Total Cost</b>	<b>\$ 110,000</b>	<b>\$ -</b>	<b>\$ 21,818</b>	<b>\$ 44,091</b>	<b>\$ 44,091</b>	<b>\$ -</b>	<b>\$ -</b>

Project Financing							
General Fund	\$ 110,000	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	<b>\$ 110,000</b>	<b>\$ 110,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**City of Edgerton  
Project Cost Sheet**

<b>Project Number:</b>	8039
<b>Dept:</b>	Public Works
<b>Primary Citizen Survey:</b>	1 - Streets
<b>Secondary Citizen Survey:</b>	N/A

<b>Funding Status:</b>	Funded
<b>Project Status:</b>	Design
<b>Project Manager:</b>	Scott Peterson

**Project Name:** 207th Street Grade Separation

**Project Description:** The 207th Street Grade Separation project would construct a new bridge at the intersection of 207th Street and Co-op Road to elevate the road over the Burlington Northern Santa Fe Railway Trasncon Line and neighboring creek. Both 207th Street and Co-op Road are designated truck routes. Therefore, vehicles using the grade separation would include cars, trucks (with freight and particularly agricultural use). Edgerton anticipates the bridge would also be constructed to accommodate other multi-modal users such as pedestrians and bicyclists. It would also allow uninterrupted movement of freight via rail.

**Operations Impact:** This project will add a bridge to the City's list of bridges that would need to be inspected and maintained.

**Additional Staff:**

**Outside Funding Available?** Yes

**Notes:** Eligible for CARS funding; Used remaining budget not allocated into contingency, divided evenly into

**Year of Design** 2018-2019  
**Year of Construction** 2020  
**Year of Completion** 2020

**Inflation Factor:**

<b>Project Cost</b>	<b>Todays \$</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
D/B Prelim Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D/B Final Agreement (GMP)	-	-	-	-	-	-	-
Design	988,800	-	143,583	845,217	-	-	-
Construction	8,988,400	-	-	-	8,988,400	-	-
Construction Inspection	650,900	-	-	-	650,900	-	-
City Engineer	186,000	5,049	4,386	136,565	40,000	-	-
Utility Relocation	77,000	-	-	77,000	-	-	-
Land Acquisition/ROW/Easements	1,500,000	-	-	1,500,000	-	-	-
Permits	-	-	-	-	-	-	-
Misc. (Legal, recording fees)	5,000	-	-	5,000	-	-	-
Contingency	2,603,900	-	-	1,301,950	1,301,950	-	-
<b>Total Cost</b>	<b>\$ 15,000,000</b>	<b>\$ 5,049</b>	<b>\$ 147,969</b>	<b>\$ 3,865,732</b>	<b>\$ 10,981,250</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Project Financing</b>							
CARS	-	-	-	-	1,000,000	-	-
PIF - LPKC Phase 1	15,000,000	-	96,133	3,922,617	9,981,250	-	-
Other	-	-	-	-	-	-	-
<b>Total Funding Sources</b>	<b>\$ 15,000,000</b>	<b>\$ -</b>	<b>\$ 96,133</b>	<b>\$ 3,922,617</b>	<b>\$ 10,981,250</b>	<b>\$ -</b>	<b>\$ -</b>

**City of Edgerton  
Project Cost Sheet**

<b>Project Number:</b>	8055
<b>Dept:</b>	Parks
<b>Primary Citizen Survey:</b>	2 - Parks
<b>Secondary Citizen Survey:</b>	3 - Sidewalks

<b>Funding Status:</b>	Funded
<b>Project Status:</b>	Design
<b>Project Manager:</b>	Dan Merkh

**Project Name:** Hwy 56 Trail (W 1st - W 5th)

**Project Description:** This project will construct trail along 56 Highway between W 1st Street and W 5th St, the construction of this trail will help to connect the residential sections of town with the new commercial aspects and Edgerton Elementary. Total linear feet is 1,392.

**Operations Impact:** The construction activities would have an impact on traffic throughout the construction zone.

**Additional Staff:** Trey Whitaker

**Outside Funding Available?** Maybe

**Notes:** Estimating \$50 per linear foot.

**Year of Design:** 2018-2019  
**Year of Construction:** 2020

**Year of Completion:** 2020

**Inflation Factor:**

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<b>Project Cost</b>	<b>Todays \$</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
D/B Prelim Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D/B Final Agreement (GMP)	-	-	-	-	-	-	-
Design	12,400	2,740	9,660	-	-	-	-
Construction	69,600	-	-	69,600	-	-	-
Construction Inspection	-	-	-	-	-	-	-
City Engineer	-	-	-	-	-	-	-
Utility Relocation	-	-	-	-	-	-	-
Land Acquisition/ROW/Easements	-	-	-	-	-	-	-
Permits	-	-	-	-	-	-	-
Misc. (Legal, recording fees)	3,300	-	3,300	-	-	-	-
Contingency	-	-	-	-	-	-	-
<b>Total Cost</b>	<b>\$ 85,300</b>	<b>\$ 2,740</b>	<b>\$ 12,960</b>	<b>\$ 69,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Project Financing</b>							
PIF Maintenance Fee	85,300	85,300	-	-	-	-	-
<b>Total Funding Sources</b>	<b>\$ 85,300</b>	<b>\$ 85,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**City of Edgerton  
Project Cost Sheet**

<b>Project Number:</b>	8056
<b>Dept:</b>	Parks
<b>Primary Citizen Survey:</b>	2 - Parks
<b>Secondary Citizen Survey:</b>	3 - Sidewalks

<b>Funding Status:</b>	Funded
<b>Project Status:</b>	Design
<b>Project Manager:</b>	Dan Merkh

**Project Name:** 56 Hwy Trail (W 5th - W 8th)

**Project Description:** This project will construct trail along 56 Highway between W 5th Street and W 8th St, the construction of this trail will help to connect the residential sections of town with the new commercial aspects and Edgerton Elementary. Total linear feet is 980.

**Operations Impact:** The construction activities would have an impact on traffic throughout the construction zone.

**Additional Staff:** Trey Whitaker

**Outside Funding Available?** No

**Notes:** Estimating cost at \$50 per linear foot.

**Year of Design** 2018-2019  
**Year of Construction** 2020

**Year of Completion** 2020

**Inflation Factor:**

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<b>Project Cost</b>	<b>Todays \$</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
D/B Prelim Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D/B Final Agreement (GMP)	-	-	-	-	-	-	-
Design	12,400	2,740	9,660	-	-	-	-
Construction	49,000	-	-	49,000	-	-	-
Construction Inspection	-	-	-	-	-	-	-
City Engineer	-	-	-	-	-	-	-
Utility Relocation	-	-	-	-	-	-	-
Land Acquisition/ROW/Easements	-	-	-	-	-	-	-
Permits	-	-	-	-	-	-	-
Misc. (Legal, recording fees)	3,300	-	3,300	-	-	-	-
Contingency	-	-	-	-	-	-	-
<b>Total Cost</b>	<b>\$ 64,700</b>	<b>\$ 2,740</b>	<b>\$ 12,960</b>	<b>\$ 49,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Financing**

PIF Maintenance Fee	64,700	64,700	-	-	-	-	-
<b>Total Funding Sources</b>	<b>\$ 64,700</b>	<b>\$ 64,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**City of Edgerton  
Project Cost Sheet**

<b>Project Number:</b>	8057
<b>Dept:</b>	Facilities
<b>Primary Citizen Survey:</b>	5 - Facilities
<b>Secondary Citizen Survey:</b>	2 - Parks

<b>Funding Status:</b>	Funded
<b>Project Status:</b>	Construction
<b>Project Manager:</b>	Dan Merkh

**Project Name:** Parks Shop Up-Fit & Concrete Work

**Project Description:** The Parks Department will begin storing their equipment in the Old Sludge Belt Press building once the belt press is removed. In order to make the building accessible for the equipment, some concrete work needs to be done to the site, including adding a concrete ramp. In addition insulation will need to be removed and replaced. The electrical wiring will need to be redone as well.

**Operations Impact:** By moving Parks equipment to this building that will no longer be used because of the conversion to the lift station, Public Works will have more room for their equipment.

**Additional Staff:** Trey Whitaker

**Outside Funding Available?** No

**Notes:**

**Year of Design** 2019  
**Year of Construction** 2019

**Year of Completion** 2019

**Inflation Factor:**

<b>Project Cost</b>	<b>Today's \$</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
D/B Prelim Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D/B Final Agreement (GMP)	-	-	-	-	-	-	-
Design	-	-	-	-	-	-	-
Construction	6,000	3,858	2,142	-	-	-	-
Construction Inspection	-	-	-	-	-	-	-
City Engineer	-	-	-	-	-	-	-
Utility Relocation	-	-	-	-	-	-	-
Land Acquisition/ROW/Easements	-	-	-	-	-	-	-
Permits	-	-	-	-	-	-	-
Misc. (Legal, recording fees)	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-
<b>Total Cost</b>	<b>\$ 6,000</b>	<b>\$ 3,858</b>	<b>\$ 2,142</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Project Financing</b>							
General Fund	\$ 6,000	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**City of Edgerton  
Project Cost Sheet**

<b>Project Number:</b>	8063
<b>Dept:</b>	Facilities
<b>Primary Citizen Survey:</b>	5 - Facilities
<b>Secondary Citizen Survey:</b>	2 - Parks

<b>Funding Status:</b>	Funded
<b>Project Status:</b>	Construction
<b>Project Manager:</b>	Dan Merkh

**Project Name:** Parks Maintenance Shop (Belt Press Room) Flood Remediation

**Project Description:** On August 22, 2017 the City of Edgerton had a flooding event that took place at the Public Works / EWWPS Facility. As part of this event the building that housed the Belt Press was under water for approximately 6 days, as a result of this all the electrical components as well as the insulation was effected and is in need of removal and replacement. This work needs to happen prior to any additional up-fit.

**Operations Impact:**

**Additional Staff:** Trey Whitaker

**Outside Funding Available?** No

**Notes:**

**Year of Design** 2018  
**Year of Construction** 2018-2019

**Year of Completion** 2019

**Inflation Factor:**

<b>Project Cost</b>	<b>Todays \$</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
D/B Prelim Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D/B Final Agreement (GMP)	-	-	-	-	-	-	-
Design	-	-	-	-	-	-	-
Construction	8,000	6,016	1,984	-	-	-	-
Construction Inspection	-	-	-	-	-	-	-
City Engineer	-	-	-	-	-	-	-
Utility Relocation	-	-	-	-	-	-	-
Land Acquisition/ROW/Easements	-	-	-	-	-	-	-
Permits	-	-	-	-	-	-	-
Misc. (Legal, recording fees)	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-
<b>Total Cost</b>	<b>\$ 8,000</b>	<b>\$ 6,016</b>	<b>\$ 1,984</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Project Financing</b>							
General Fund	\$ 8,000	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**City of Edgerton  
Project Cost Sheet**

<b>Project Number:</b>	8069	<b>Funding Status:</b>	Funded
<b>Dept:</b>	Public Works	<b>Project Status:</b>	Construction
<b>Primary Citizen Survey:</b>	1 - Streets	<b>Project Manager:</b>	Dan Merkh
<b>Secondary Citizen Survey:</b>	3 - Sidewalks		

**Project Name:** 2019 Street Reconstruction

**Project Description:** Street A, B, and C all are segments of roadway that are past their useful life. The project area is in the Southwestern section of Edgerton, located between 1st Street and 8th Street. The Street sections are typically 28 FT wide, with 50 FT of right-of-way, and have a total length of approximately 4,300 LF.

**Operations Impact:** The construction activities would have an impact on traffic through the construction zone.

**Additional Staff:** Trey Whitaker  
Karen Kindle

**Outside Funding Available?** No

**Notes:** Design-Build in 2 agreements

**Year of Design** 2019  
**Year of Construction** 2019

**Year of Completion** 2019

**Inflation Factor:**

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<b>Project Cost</b>	<b>Todays \$</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
D/B Prelim Agreement	\$ 170,535	\$ 170,535	\$ -	\$ -	\$ -	\$ -	\$ -
D/B Final Agreement (GMP)	3,363,586	3,363,586	-	-	-	-	-
Design	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Construction Inspection	120,000	120,000	-	-	-	-	-
City Engineer	40,000	40,000	-	-	-	-	-
Utility Relocation	25,000	25,000	-	-	-	-	-
Land Acquisition/ROW/Easements	25,000	25,000	-	-	-	-	-
Permits	-	-	-	-	-	-	-
Misc. (Legal, recording fees)	500	500	-	-	-	-	-
Contingency	30,000	30,000	-	-	-	-	-
<b>Total Cost</b>	<b>\$ 3,774,621</b>	<b>\$ 3,774,621</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Project Financing</b>							
General Fund	\$ 41,694	\$ 41,694	\$ -	\$ -	\$ -	\$ -	\$ -
Street Excise Tax	425,886	425,886	-	-	-	-	-
PIF Maintenance Fee	1,472,041	1,472,041	-	-	-	-	-
Temp Notes	1,835,000	1,835,000	-	-	-	-	-
<b>Total Funding Sources</b>	<b>\$ 3,774,621</b>	<b>\$ 3,774,621</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**City of Edgerton  
Project Cost Sheet**

<b>Project Number:</b>	8070
<b>Dept:</b>	Parks
<b>Primary Citizen Survey:</b>	2 - Parks
<b>Secondary Citizen Survey:</b>	5 - Facilities

<b>Funding Status:</b>	Funded
<b>Project Status:</b>	Concept
<b>Project Manager:</b>	Beth Linn

**Project Name:** The Green Space

**Project Description:** Design and construction of a 20,000 square foot community center, two-story, 9,100 square foot parking garage and a spray park. The community center will provide a place for various activities for citizens. Examples of activities include recreation programming for all ages, various sports courts, fitness equipment area, location for senior lunch, location for rentable event space, meeting rooms, etc.

**Operations Impact:** Would anticipate moving office of Parks and Recreation Coordinator to this facility. Budget impact would include cost of utilities to operate the facility (electricity, gas, chemicals, cleaning services, internet). May also require addition of part-time position to assist with facility rental. Long-term maintenance of interior/exterior of building also.

**Additional Staff:** Dan Merkh

**Outside Funding Available?** Yes

**Notes:** Could be eligible for grant funding. Cost estimate based on 20,000 sq ft center

**Year of Design** 2019-2020  
**Year of Construction** 2020-2021

**Year of Completion** 2020

**Inflation Factor:**

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<b>Project Cost</b>	<b>Todays \$</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
D/B Prelim Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D/B Final Agreement (GMP)	-	-	-	-	-	-	-
Design	400,000	250,000	150,000	-	-	-	-
Construction	3,730,000	-	3,730,000	-	-	-	-
Construction Inspection	-	-	-	-	-	-	-
City Engineer	-	-	-	-	-	-	-
Utility Relocation	-	-	-	-	-	-	-
Land Acquisition/ROW/Easements	-	-	-	-	-	-	-
Permits	-	-	-	-	-	-	-
Misc. (Legal, recording fees)	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-
<b>Total Cost</b>	<b>\$ 4,130,000</b>	<b>\$ 250,000</b>	<b>\$ 3,880,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Project Financing</b>							
GO Bonds	-	-	4,130,000	-	-	-	-
<b>Total Funding Sources</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,130,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**City of Edgerton  
Project Cost Sheet**

<b>Project Number:</b>	8052
<b>Dept:</b>	Facilities
<b>Primary Citizen Survey:</b>	5 - Facilities
<b>Secondary Citizen Survey:</b>	N/A

<b>Funding Status:</b>	Funded
<b>Project Status:</b>	Concept
<b>Project Manager:</b>	Beth Linn

**Project Name:**

**Project Description:**

**Operations Impact:**

**Additional Staff:** Dan Merkh

**Outside Funding Available?**

**Notes:**

**Year of Design**   
**Year of Construction**

**Year of Completion**

**Inflation Factor:**

<b>Project Cost</b>	<b>Today's \$</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
D/B Prelim Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D/B Final Agreement (GMP)	-	-	-	-	-	-	-
Design	50,000	-	-	-	50,000	-	-
Construction	-	-	-	-	-	-	-
Construction Inspection	-	-	-	-	-	-	-
City Engineer	-	-	-	-	-	-	-
Utility Relocation	-	-	-	-	-	-	-
Land Acquisition/ROW/Easements	-	-	-	-	-	-	-
Permits	-	-	-	-	-	-	-
Misc. (Legal, recording fees)	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-
<b>Total Cost</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Project Financing</b>							
General Fund	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

## City of Edgerton Project Cost Sheet

<b>Project Number:</b>	8043
<b>Dept:</b>	Public Works
<b>Primary Citizen Survey:</b>	1 - Streets
<b>Secondary Citizen Survey:</b>	N/A

<b>Funding Status:</b>	Funded
<b>Project Status:</b>	Programmed
<b>Project Manager:</b>	Dan Merkh

**Project Name:** Hwy 56 & 199th Street Intersection Improvements

**Project Description:** This project would add turn lanes to the intersection of US Hwy 56 and 199th Street. This would be a joint project with Johnson County and KDOT, with KDOT administering the project. The City and Johnson County would be responsible for ROW acquisition costs and utility relocations, not to exceed \$400,000, with the City's estimated portion being \$200,000. Reimbursement to KDOT would not be made until 2019.

**Operations Impact:** Improves the safety of this intersection, especially when the railroad crossing is occupied.

**Additional Staff:** Karen Kindle

**Outside Funding Available?** Yes

**Notes:**

**Year of Design** 2019  
**Year of Construction** 2019

**Year of Completion** 2019

**Inflation Factor:**

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Project Cost	Todays \$	2017	2018	2019	2020	2021	2022
D/B Prelim Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D/B Final Agreement (GMP)	-	-	-	-	-	-	-
Design	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-
Construction Inspection	-	-	-	-	-	-	-
City Engineer	2,000	-	-	2,000	-	-	-
Utility Relocation	-	-	-	-	-	-	-
Land Acquisition/ROW/Easements	198,000	-	-	198,000	-	-	-
Permits	-	-	-	-	-	-	-
Misc. (Legal, recording fees)	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-
<b>Total Cost</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Project Financing							
General Fund	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**City of Edgerton  
Project Cost Sheet**

<b>Project Number:</b>	
<b>Dept:</b>	Community Development
<b>Primary Citizen Survey:</b>	N/A
<b>Secondary Citizen Survey:</b>	N/A

<b>Funding Status:</b>	Funded
<b>Project Status:</b>	Concept
<b>Project Manager:</b>	Katy Crow

**Project Name:** Comprehensive Plan Update

**Project Description:** The updating of a comprehensive plan allows Edgerton citizens, elected and appointed officials, business owners and interested members of the public an opportunity to identify a vision for the future of Edgerton. The process identifies the elements of that shared vision, infrastructure and facilities needed to support that shared vision, the location and types of development desired in the future. One of the areas of concentration that was not completed during the last update was articulating the vision for downtown.

**Operations Impact:** The Comprehensive Plan is an integral part of how staff reviews rezonings, planning submissions and revisions to the Unified Development Code. An RFP will be outlined in the 3rd quarter of 2020 with the completion of the project occurring in 2022.

**Additional Staff:** None

**Outside Funding Available?** No

**Notes:**

**Year of Design** 2020-2022  
**Year of Construction** n/a

**Year of Completion** 2022

**Inflation Factor:**

<b>Project Cost</b>	<b>Todays \$</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	
D/B Prelim Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D/B Final Agreement (GMP)	-	-	-	-	-	-	-	\$ -
Design	150,000	-	50,000	50,000	50,000	-	-	\$ 150,000
Construction	-	-	-	-	-	-	-	\$ -
Construction Inspection	-	-	-	-	-	-	-	\$ -
City Engineer	-	-	-	-	-	-	-	\$ -
Utility Relocation	-	-	-	-	-	-	-	\$ -
Land Acquisition/ROW/Easements	-	-	-	-	-	-	-	\$ -
Permits	-	-	-	-	-	-	-	\$ -
Misc. (Legal, recording fees)	-	-	-	-	-	-	-	\$ -
Contingency	-	-	-	-	-	-	-	\$ -
<b>Total Cost</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,000</b>

<b>Project Financing</b>								
General Fund	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
<b>Total Funding Sources</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,000</b>

## City of Edgerton Project Cost Sheet

<b>Project Number:</b>	8065
<b>Dept:</b>	Public Works
<b>Primary Citizen Survey:</b>	1 - Streets
<b>Secondary Citizen Survey:</b>	N/A

<b>Funding Status:</b>	Funded
<b>Project Status:</b>	Concept
<b>Project Manager:</b>	Trey Whitaker

**Project Name:** Pavement Condition Survey & Analysis

**Project Description:** The primary goal for this project is to collect/inventory data for the infrastructure related City of Edgerton's Street Network. Data will be collected by automated pavement data collection technology. The deliverables will include updated street inventory with pavement condition index (PCI), street signage inventory, sidewalks/ADA ramp inventory and curb/gutter inventory. This data will provide the department with more precise information to better determine proper maintenance activates within each medium.

**Operations Impact:** This project/program will have minimal impact on traffic and/or traversing town, the inspection vehicle is mobile and allows for efficient and accurate inspections and ensures the minimal traffic impact.

**Additional Staff:**

**Outside Funding Available?** Unknown

**Notes:**

**Year of Design** 2020  
**Year of Construction** n/a

**Year of Completion** 2020

**Inflation Factor:**

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Project Cost	Today's \$	2019	2020	2021	2022	2023	2024
D/B Prelim Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D/B Final Agreement (GMP)	-	-	-	-	-	-	-
Design	16,500	-	16,500	-	-	-	-
Construction	-	-	-	-	-	-	-
Construction Inspection	-	-	-	-	-	-	-
City Engineer	-	-	-	-	-	-	-
Utility Relocation	-	-	-	-	-	-	-
Land Acquisition/ROW/Easements	-	-	-	-	-	-	-
Permits	-	-	-	-	-	-	-
Misc. (Legal, recording fees)	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-
<b>Total Cost</b>	<b>\$ 16,500</b>	<b>\$ -</b>	<b>\$ 16,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Project Financing							
General Fund	\$ 16,500	\$ 16,500	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	<b>\$ 16,500</b>	<b>\$ 16,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>





## City of Edgerton Project Cost Sheet

<b>Project Number:</b>	8075
<b>Dept:</b>	Administration
<b>Primary Citizen Survey:</b>	N/A
<b>Secondary Citizen Survey:</b>	N/A

<b>Funding Status:</b>	Funded
<b>Project Status:</b>	Design
<b>Project Manager:</b>	Karen Kindle

**Project Name:** ERP Software Exploration

**Project Description:** The City would utilize the services of a consultant to examine business process and determine the software needs of the City prior to soliciting proposals for new software. The consultant would assist the City with all stages of the software acquisition process (RFP, vendor demos, contract negotiations, implementation, etc.). The consultant would be independent of the software companies and work only for the City.

**Operations Impact:**

**Additional Staff:** Katy Crow      Dan Merkh  
 Scott Peterson      Beth Linn

**Outside Funding Available?** No

**Notes:**

**Year of Design** 2019-2020  
**Year of Construction** n/a      **Year of Completion** 2020

**Inflation Factor:**

<b>Project Cost</b>	<b>Todays \$</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
D/B Prelim Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D/B Final Agreement (GMP)	-	-	-	-	-	-	-
Design	75,000	50,000	25,000	-	-	-	-
Construction	-	-	-	-	-	-	-
Construction Inspection	-	-	-	-	-	-	-
City Engineer	-	-	-	-	-	-	-
Utility Relocation	-	-	-	-	-	-	-
Land Acquisition/ROW/Easements	-	-	-	-	-	-	-
Permits	-	-	-	-	-	-	-
Misc. (Legal, recording fees)	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-
<b>Total Cost</b>	<b>\$ 75,000</b>	<b>\$ 50,000</b>	<b>\$ 25,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Project Financing</b>							
General Fund	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

## City of Edgerton Project Cost Sheet

<b>Project Number:</b>	8076
<b>Dept:</b>	Public Works
<b>Primary Citizen Survey:</b>	1 - Streets
<b>Secondary Citizen Survey:</b>	N/A

<b>Funding Status:</b>	Funded
<b>Project Status:</b>	Concept
<b>Project Manager:</b>	Dan Merkh

**Project Name:** Stormwater Master Plan

**Project Description:** The Stormwater Master Plan will help to identify the correct stormwater solutions related to maintenance and repair projects, as well as new construction and development. A Stormwater Master Plan will help to identify areas of deficiency with in the City of Edgerton's Stormwater network.

**Operations Impact:** This project/program will have very little or no impact on the day to day operations of the City or residents.

**Additional Staff:**

**Outside Funding Available?**

**Notes:** Funding might be available from Johnson County SMAC.

**Year of Design**   
**Year of Construction**

**Year of Completion**

**Inflation Factor:**

<b>Project Cost</b>	<b>Todays \$</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
D/B Prelim Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D/B Final Agreement (GMP)	-	-	-	-	-	-	-
Design	145,000	-	100,000	45,000	-	-	-
Construction	-	-	-	-	-	-	-
Construction Inspection	-	-	-	-	-	-	-
City Engineer	15,000	-	7,500	7,500	-	-	-
Utility Relocation	-	-	-	-	-	-	-
Land Acquisition/ROW/Easements	-	-	-	-	-	-	-
Permits	-	-	-	-	-	-	-
Misc. (Legal, recording fees)	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-
<b>Total Cost</b>	<b>\$ 160,000</b>	<b>\$ -</b>	<b>\$ 107,500</b>	<b>\$ 52,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Project Financing</b>							
General Fund	\$ 160,000	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	<b>\$ 160,000</b>	<b>\$ 160,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

## City of Edgerton Project Cost Sheet

Project Number:	8074	Funding Status:	Funded
Dept:	Parks	Project Status:	Concept
Primary Citizen Survey:	2 - Parks	Project Manager:	Scott Peterson
Secondary Citizen Survey:	N/A		

**Project Name:** Glendell Acres Park Renovation

**Project Description:** Design and renovate Glendell Acres Park with new equipment, a finished sidewalk system, re-purposed greenspaces, and landscaping.

**Operations Impact:** Updating this neighborhood park will lower safety hazards, increase attractiveness, and provide more enjoyable recreational activities for citizens.

**Additional Staff:** Trey Whitaker

**Outside Funding Available?** No

**Notes:** Used 7.5% of construction cost for inspection estimates, 5% of project cost for city engineer and contingency estimates. This is half of estimates David Hamby gave for sewer projects.

**Year of Design** 2019  
**Year of Construction** 2020

**Year of Completion** 2020

**Inflation Factor:**

Project Cost	Today's \$	2019	2020	2021	2022	2023	2024
D/B Prelim Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D/B Final Agreement (GMP)	-	-	-	-	-	-	-
Design	54,878	54,878	-	-	-	-	-
Construction	583,820	-	583,820	-	-	-	-
Construction Inspection	43,787	-	43,787	-	-	-	-
City Engineer	29,191	2,000	27,191	-	-	-	-
Utility Relocation	-	-	-	-	-	-	-
Land Acquisition/ROW/Easements	-	-	-	-	-	-	-
Permits	-	-	-	-	-	-	-
Misc. (Legal, recording fees)	-	-	-	-	-	-	-
Contingency	29,191	-	29,191	-	-	-	-
<b>Total Cost</b>	<b>\$ 740,867</b>	<b>\$ 56,878</b>	<b>\$ 683,989</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Project Financing							
Park Impact Fee	740,867	740,867	-	-	-	-	-
<b>Total Funding Sources</b>	<b>\$ 740,867</b>	<b>\$ 740,867</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**City of Edgerton  
Project Cost Sheet**

<b>Project Number:</b>	8077
<b>Dept:</b>	Sewer
<b>Primary Citizen Survey:</b>	6 - Sewer
<b>Secondary Citizen Survey:</b>	N/A

<b>Funding Status:</b>	Funded
<b>Project Status:</b>	Concept
<b>Project Manager:</b>	Scott Peterson

**Project Name:** Wastewater Master Plan

**Project Description:** Develop a master plan for the wastewater utility, including GIS mapping of utility infrastructure.

**Operations Impact:** Will help the City identify and program future wastewater projects.

**Additional Staff:** Mike Mabrey  
Wayne Kauffman

**Outside Funding Available?** Unknown

**Notes:**

**Year of Design** 2020-2021  
**Year of Construction** n/a

**Year of Completion** 2021

**Inflation Factor:**

<b>Project Cost</b>	<b>Todays \$</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
D/B Prelim Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D/B Final Agreement (GMP)	-	-	-	-	-	-	-
Design	260,000	-	200,000	60,000	-	-	-
Construction	-	-	-	-	-	-	-
Construction Inspection	-	-	-	-	-	-	-
City Engineer	15,000	-	10,000	5,000	-	-	-
Utility Relocation	-	-	-	-	-	-	-
Land Acquisition/ROW/Easements	-	-	-	-	-	-	-
Permits	-	-	-	-	-	-	-
Misc. (Legal, recording fees)	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-
<b>Total Cost</b>	<b>\$ 275,000</b>	<b>\$ -</b>	<b>\$ 210,000</b>	<b>\$ 65,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Project Financing</b>							
System Dev Fee - Sewer	275,000	275,000	-	-	-	-	-
<b>Total Funding Sources</b>	<b>\$ 275,000</b>	<b>\$ 275,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**City of Edgerton  
Project Cost Sheet**

<b>Project Number:</b>		<b>Funding Status:</b>	Funded
<b>Dept:</b>	Sewer	<b>Project Status:</b>	Concept
<b>Primary Citizen Survey:</b>	6 - Sewer	<b>Project Manager:</b>	Scott Peterson
<b>Secondary Citizen Survey:</b>	N/A		

**Project Name:** 2021 CDBG Project

**Project Description:** Replace approximately 1200 linear feet of clay tile sanitary sewer line, using the estimate cost for Pipe Bursting as provided by David Hamby, City Engineer. Project will Start on West 7th Street, moving south to the line that runs just north of W Nelson St and heading east until it

**Operations Impact:** Replacing the clay tile sanitary sewer line would reduce inflow and infiltration of stormwater into the City's sewer system, reducing treatment costs at the sewer plant. I & I won't be eliminated since there would still be some I & I from the clay tile lines on private property.

**Additional Staff:** Mike Mabrey

**Outside Funding Available?** Yes

**Notes:** The City plans to apply for CDBG funds, which would require matching funds from the City. Estimated cost at \$260 per linear foot at 1200 linear feet, per David Hamby recommendation for Pipe Bursting method.

**Year of Design** 2020  
**Year of Construction** 2021  
**Year of Completion** 2021

**Inflation Factor:**

<b>Project Cost</b>	<b>Today's \$</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
D/B Prelim Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D/B Final Agreement (GMP)	-	-	-	-	-	-	-
Design	31,200	-	-	31,200	-	-	-
Construction	312,000	-	-	-	312,000	-	-
Construction Inspection	46,800	-	-	-	46,800	-	-
City Engineer	31,200	-	-	31,200	-	-	-
Utility Relocation	-	-	-	-	-	-	-
Land Acquisition/ROW/Easements	-	-	-	-	-	-	-
Permits	-	-	-	-	-	-	-
Misc. (Legal, recording fees)	15,600	-	-	15,600	-	-	-
Contingency	31,200	-	-	-	31,200	-	-
<b>Total Cost</b>	<b>\$ 468,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 78,000</b>	<b>\$ 390,000</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Project Financing</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Grants	-	-	-	150,000	-	-
Sewer Fund	-	-	78,000	240,000	-	-
<b>Total Funding Sources</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 78,000</b>	<b>\$ 390,000</b>	<b>\$ -</b>	<b>\$ -</b>

**City of Edgerton  
Project Cost Sheet**

<b>Project Number:</b>	8061
<b>Dept:</b>	Sewer
<b>Primary Citizen Survey:</b>	6 - Sewer
<b>Secondary Citizen Survey:</b>	N/A

<b>Funding Status:</b>	Funded
<b>Project Status:</b>	Construction
<b>Project Manager:</b>	Scott Peterson

**Project Name:** Big Bull Creek Lift Station

**Project Description:** The proposed lift station consists of an 8' diameter wetwell, a valve vault and a meter vault. It is accessed by a 16' wide asphalt access drive and the lift station is enclosed with a 6' vinyl fence. The lift station pumps to the BBCWWTF via an 8" force main. A parallel 8" force main is also

**Operations Impact:** This project will add an additional lift station that will require constant monitoring and maintenance.

**Additional Staff:** Mike Mabrey

**Outside Funding Available?** No

**Notes:** Funded via LPKC Phase 2 Development Agreement

**Year of Design:** 2019  
**Year of Construction:** 2019

**Year of Completion:** 2019

**Inflation Factor:**

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<b>Project Cost</b>	<b>Todays \$</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
D/B Prelim Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D/B Final Agreement (GMP)	-	-	-	-	-	-	-
Design	45,684	45,684	-	-	-	-	-
Construction	1,068,475	1,068,475	-	-	-	-	-
Construction Inspection	10,000	10,000	-	-	-	-	-
City Engineer	37,397	37,397	-	-	-	-	-
Utility Relocation	-	-	-	-	-	-	-
Land Acquisition/ROW/Easements	53,424	53,424	-	-	-	-	-
Permits	-	-	-	-	-	-	-
Misc. (Legal, recording fees)	25,000	25,000	-	-	-	-	-
Contingency	80,136	80,136	-	-	-	-	-
<b>Total Cost</b>	<b>\$ 1,320,116</b>	<b>\$ 1,320,116</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Project Financing</b>							
PIF - LPKC Phase 2	1,320,116	1,320,116	-	-	-	-	-
<b>Total Funding Sources</b>	<b>\$ 1,320,116</b>	<b>\$ 1,320,116</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**City of Edgerton  
Project Cost Sheet**

<b>Project Number:</b>	8062
<b>Dept:</b>	Sewer
<b>Primary Citizen Survey:</b>	6 - Sewer
<b>Secondary Citizen Survey:</b>	N/A

<b>Funding Status:</b>	Funded
<b>Project Status:</b>	Construction
<b>Project Manager:</b>	Scott Peterson

**Project Name:** I-35 South Gravity Sewer Ph 1

**Project Description:** The South I-35 Gravity Sewer plan includes the construction of 774 LF of 21" and 790 LF of 10" sanitary sewer pipe to serve the Kubota facility.

**Operations Impact:** This project will add additional linear feet of sewer main to the City's sewer utility infrastructure which will need to be monitored and maintained by City staff, and will eventually require replacement at the end of its useful life.

**Additional Staff:** Mike Mabrey

**Outside Funding Available?** No

**Notes:** Funded via LPKC Phase 2 Development Agreement

**Year of Design** 2019  
**Year of Construction** 2019

**Year of Completion** 2019

**Inflation Factor:**

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<b>Project Cost</b>	<b>Todays \$</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
D/B Prelim Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D/B Final Agreement (GMP)	-	-	-	-	-	-	-
Design	10,716	10,716	-	-	-	-	-
Construction	251,141	251,141	-	-	-	-	-
Construction Inspection	5,000	5,000	-	-	-	-	-
City Engineer	8,789	8,789	-	-	-	-	-
Utility Relocation	-	-	-	-	-	-	-
Land Acquisition/ROW/Easements	12,557	12,557	-	-	-	-	-
Permits	-	-	-	-	-	-	-
Misc. (Legal, recording fees)	25,000	25,000	-	-	-	-	-
Contingency	18,835	18,835	-	-	-	-	-
<b>Total Cost</b>	<b>\$ 332,038</b>	<b>\$ 332,038</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Project Financing</b>							
PIF - LPKC Phase 2	332,038	332,038	-	-	-	-	-
<b>Total Funding Sources</b>	<b>\$ 332,038</b>	<b>\$ 332,038</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**City of Edgerton  
Project Cost Sheet**

<b>Project Number:</b>	8072
<b>Dept:</b>	Sewer
<b>Primary Citizen Survey:</b>	6 - Sewer
<b>Secondary Citizen Survey:</b>	N/A

<b>Funding Status:</b>	Funded
<b>Project Status:</b>	Design
<b>Project Manager:</b>	Scott Peterson

**Project Name:** I-35 South Gravity Sewer Ph 2

**Project Description:** Extend the I-35 South gravity sewer main from the end of the phase 1 project to just north of Waverly Road.

**Operations Impact:** This project will add additional linear feet of sewer main to the City's sewer utility infrastructure which will need to be monitored and maintained by City staff, and will eventually require replacement at the end of its useful life.

**Additional Staff:** Mike Mabrey

**Outside Funding Available?** No

**Notes:** Funded via LPKC Phase 2 Development Agreement

**Year of Design** 2019  
**Year of Construction** 2019

**Year of Completion** 2019

**Inflation Factor:**

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<b>Project Cost</b>	<b>Todays \$</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
D/B Prelim Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D/B Final Agreement (GMP)	-	-	-	-	-	-	-
Design	42,500	42,500	-	-	-	-	-
Construction	1,141,137	1,141,137	-	-	-	-	-
Construction Inspection	15,000	15,000	-	-	-	-	-
City Engineer	-	-	-	-	-	-	-
Utility Relocation	-	-	-	-	-	-	-
Land Acquisition/ROW/Easements	20,000	20,000	-	-	-	-	-
Permits	25,000	25,000	-	-	-	-	-
Misc. (Legal, recording fees)	63,304	63,304	-	-	-	-	-
Contingency	94,956	94,956	-	-	-	-	-
<b>Total Cost</b>	<b>\$ 1,401,897</b>	<b>\$ 1,401,897</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Project Financing</b>							
PIF - LPKC Phase 2	1,401,897	1,401,897	-	-	-	-	-
<b>Total Funding Sources</b>	<b>\$ 1,401,897</b>	<b>\$ 1,401,897</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**City of Edgerton  
Project Cost Sheet**

<b>Project Number:</b>	8071
<b>Dept:</b>	Public Works
<b>Primary Citizen Survey:</b>	1 - Streets
<b>Secondary Citizen Survey:</b>	N/A

<b>Funding Status:</b>	Funded
<b>Project Status:</b>	Construction
<b>Project Manager:</b>	Scott Peterson

**Project Name:** 207th Street East of Waverly Rd.

**Project Description:** Design and construction of approximately 0.5 miles. The proposed section of road is 42' back to back and will be installed with curb and gutter. A 14' center turn lane will be included with the two 12' drive lanes. The rebuilt section will connect to the 207th Street/Waverly Road intersection that was recently rebuilt as part of the reconstruction of Homestead Lane and 207th Street.

**Operations Impact:** This project constructs a new section of street where the street is currently gravel. The new street will be more costly to maintain than the current gravel road.

**Additional Staff:**

**Outside Funding Available?** Yes

**Notes:** KDOT grant, Home Rule Revenue Bonds for LPKC Phase 2 Master Trust Indenture

**Year of Design** 2019  
**Year of Construction** 2019

**Year of Completion** 2019

**Inflation Factor:**

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<b>Project Cost</b>	<b>Todays \$</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
D/B Prelim Agreement			\$ -	\$ -	\$ -	\$ -	\$ -
D/B Final Agreement (GMP)							
Design	82,583	82,583	-	-	-	-	-
Construction	1,810,000	1,810,000	-	-	-	-	-
Construction Inspection	4,000	4,000	-	-	-	-	-
City Engineer							
Utility Relocation	-	-	-	-	-	-	-
Land Acquisition/ROW/Easements	90,500	90,500	-	-	-	-	-
Permits	-	-	-	-	-	-	-
Misc. (Legal, recording fees)	140,500	140,500	-	-	-	-	-
Contingency	135,750	135,750	-	-	-	-	-
<b>Total Cost</b>	<b>\$ 2,263,333</b>	<b>\$ 2,263,333</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Project Financing</b>							
PIF - LPKC Phase 2	2,263,333	2,211,183	-	-	-	-	-
<b>Total Funding Sources</b>	<b>\$ 2,263,333</b>	<b>\$ 2,211,183</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**2020-2024 CIP  
Unfunded Projects - General City Projects**



<b>Funding Available (reflects projects previously funded)</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>General Fund</b>	\$ 646,457	\$ 646,457	\$ 484,037	\$ 484,037	\$ 484,037	\$ 484,037
Less: Recommended Projects	\$ -	\$ (162,420)	\$ -	\$ -	\$ -	\$ -
Balance Available	\$ 646,457	\$ 484,037	\$ 484,037	\$ 484,037	\$ 484,037	\$ 484,037
<b>Street Excise Tax</b>	\$ 86,329	\$ 86,329	\$ 86,329	\$ -	\$ -	\$ -
Less: Recommended Projects	\$ -	\$ -	\$ (86,329)	\$ -	\$ -	\$ -
Balance Available	\$ 86,329	\$ 86,329	\$ -	\$ -	\$ -	\$ -
<b>PIF Maintenance Fee</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Additions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Less: Recommended Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Balance Available	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Economic Development Fund</b>	\$ -	\$ -	\$ 387,100	\$ 735,729	\$ 1,122,829	\$ 1,509,929
Additions	\$ -	\$ 387,100	\$ 387,100	\$ 387,100	\$ 387,100	\$ 387,100
Less: Recommended Projects	\$ -	\$ -	\$ (38,471)	\$ -	\$ -	\$ -
Balance Available	\$ -	\$ 387,100	\$ 735,729	\$ 1,122,829	\$ 1,509,929	\$ 1,897,029

<b>Projects Recommended for Funding</b>						<b>Funding Source</b>				
<b>Project Name</b>	<b>Citizen Survey</b>	<b>Outside Funding Available</b>	<b>Estimated Cost</b>	<b>Design Year</b>	<b>Constr Year</b>	<b>General Fund</b>	<b>Street Excise Tax</b>	<b>PIF Maint Fee</b>	<b>Eco Devo Fund</b>	<b>CARS</b>
Library Downspouts	5 - Facilities	No	\$ 12,420	2020	2020	\$ 12,420				
ERP Software Acquisition	N/A	No		2020	2020	\$ 150,000				
Nelson: E. 3rd St. - W. 8th St. (CARS)	1 - Streets	Yes	\$ 202,300	2020	2021	\$ -	\$ 86,329		\$ 38,471	\$ 77,500
<b>Totals</b>						\$ 162,420	\$ 86,329	\$ -	\$ 38,471	\$ 77,500

**Unfunded Projects**

<b>Project Name</b>	<b>Citizen Survey</b>	<b>Outside Funding Available</b>	<b>Estimated Cost</b>	<b>Project Description</b>
<b>Unfunded Streets/Stormwater</b>				
Downtown Streetscape (Nelson: 4th-3rd)	1 - Streets	Maybe	\$ 325,000	Preservation and beautification of the Edgerton Downtown can promote private investment and bring people to the downtown area. Many communities have invested dollars into beautification of the historic downtown areas that can include streetscapes with improvement sidewalks, pedestrian elements, upgraded street lighting, parking, traffic calming devices, etc. Costs for these types of projects vary largely based on the types of improvements designed/installed. Downtown streetscapes may be eligible for Community Development Block Grant funding or other grants associated with historic preservation, place making, etc. Often cities complete the design of the streetscape and then use that design to apply for outside funding to assist with the construction of the project. Construction could be broken into phases to assist in completion. The City has received a PSP Grant from MARC to offset the cost of the plan. See the "Downtown Edgerton Plan" project.
2nd Street: Nelson St. - City Limits (just south of Edgewood)	1 - Streets	Maybe	\$ 2,912,500	This project will replace the sections of roadway from asphalt/chipseal to a concrete roadway with all supporting infrastructure. This section of roadway will be similar to the standard sections on E Nelson Street to-date. Linear feet to be replaced is 2,696.
Streetlight Inventory	1 - Streets	No	\$ 16,500	This project would involve inventorying the streetlights within the City limits of Edgerton, whether owned by the City or leased from KCPL.
Streetlight Study	1 - Streets	No	\$ 50,000	This project would involve determining the City's streetlight needs in light of industry standards and would utilize the streetlight inventory.

**2020-2024 CIP  
Unfunded Projects - General City Projects**



Streetlight Installation	1 - Streets	No	\$ 550,000	This project would fund the installation of new streetlights as determined by the streetlight inventory and streetlight study.
Purchase Streetlights from KCPL	1 - Streets	No	\$ 118,000	The City currently leases the majority of its streetlights from KCPL. When the lights need maintenance, the City is at the mercy of KCPL for getting the lights repaired. Several other cities in Johnson County have purchased their streetlights from KCPL and feel that they are saving money and have better control over the maintenance activities.
<b>NOTE: Listed below are several possible projects of reported stormwater concerns. The scope of the Stormwater Master Plan will study existing infrastructure and stormwater patterns to evaluate problems/concerns, determine level of public vs. private contribution and recommend prioritization of construction.</b>				
1st & Merriwood - Stormwater Repairs	N/A	Unknown	Unknown	Analysis and repairs to storm culvert beneath Merriwood @ 1st St. and along the ditch to the North to mitigate stormwater issues in the existing intersection of 1st & Merriwood.
Merriwood W. 4th St. - W. 8th St. (Rear Yard) - Stormwater Repairs	N/A	No	Unknown	Residential Concern - Analysis and repairs to drainage at the rear yards on W. Merriwood from 8th to 4th St. Work scope to include pipe extension, swale grading, and utility relocation. Due to existing conditions/drainage areas the scope could be phased to align with the findings outlined by the Stormwater Master Plan.
201 W. Martin St - Stormwater Repairs	N/A	Unknown	Unknown	Residential Concern - Analysis and repairs to the roadway drainage at 201 W. Martin St. Work scope to include pipe extension, swale grading, and utility relocation. Due to existing conditions/drainage areas the scope could be increased into include additional stormwater infrastructure including remainder of W Martin St as part of the findings outlined by the Stormwater Master Plan.
513 Heather Knoll - Stormwater Repairs	N/A	Unknown	Unknown	Residential Concern - Analysis and repairs to the roadway drainage at 513 Heather Knoll Cir. Work scope to include pipe extension, swale grading, and utility relocation. Due to existing conditions/drainage areas the scope could be increased into include additional stormwater infrastructure including remainder of Heather Knoll Cir. as part of the findings outlined by the Stormwater Master Plan. To date Public Works Staff have addressed a sink hole issue at this property.
516 W. 4th St - Stormwater Repairs	N/A	Unknown	Unknown	Residential Concern - Analysis and repairs to drainage at the rear yard of 516 W. 4th St. Project to include pipe placement, swale grading, and utility relocation. Due to existing conditions/drainage areas the scope could be phased to align with the findings outlined by the Stormwater Master Plan.
520 W. 4th St./313 W. McDonald St. - Stormwater Repair	N/A	Unknown	Unknown	Residential Concern - Analysis and repairs to the roadway drainage at 520 W. 4th St & 313 W McDonald St. Work scope to include pipe extension, swale grading, and utility relocation. Due to existing conditions/drainage areas the scope could be increased into include additional stormwater infrastructure including remainder of W 4th St and W McDonald as part of the findings outlined by the Stormwater Master Plan.
<b>Unfunded Facilities</b>				
Public Works Parking Lot	5 - Facilities	No	\$ 382,000	On August 22nd the Public Works Department had a significant flooding event. As a result of this event the parking lot sustain having of the Asphalt in many locations, caused significant pothole and washed away large surface areas. This includes the Full Reconstruction of the existing material, the main area would be the existing parking lot/driveway and include 2 alternates for consideration. 1. Existing Parking/Driveway = 1,245 Square Yards 2. Alternate #1 (Parking/Driveway) = 1,734 Square Yards 3. Alternate #2 (Lot/Yard) = 2,067 Square Yards
Public Works Stairs	5 - Facilities	No	\$ 9,620	During the decommissioning of the Edgerton Waste Water Treatment Plant, the stairs to access the lower portion of the facility wer removed and note replaced.
City Hall Parking Lot	5 - Facilities	No	\$ 96,000	Reconstruct the City Hall parking lot.
Access Control System and City Hall Door Replacement	5 - Facilities	No	\$ 26,000	The project will put in place an access system that will add additional security measures, provide access control for City Hall, Public Works and BBC Wastewater Treatment Plant. Considered in this project is all the needed equipment and material for the install, as well as access cards and the PC that will run the system.

**2020-2024 CIP  
Unfunded Projects - General City Projects**



Museum HVAC System	5 - Facilities	No	\$ 14,420	The current heat pump system freezes up in the winter, requiring the museum to close until the system thaws out. The cause of this issue has not yet been identified. It is possible that a repair is needed or that the system needs to be replaced.
Museum Parking Lot and ADA Ramp	5 - Facilities	No	\$ 16,000	Reconstruct the Museum parking lot and construct an ADA ramp for the Museum.
City Entry Way Signs	5 - Facilities	No	\$ 43,600	Design and construction of City entry way signs.

**Unfunded Administration**

ERP Software Acquisition/Implementation	N/A	No	To be determined through the exploration process.	Purchase an enterprise resource planning (ERP) management information system, a system of integrated applications used to manage the City's operations and automate various functions within the City, such as permits, licenses, budget and accounting, payroll, human resources, work orders, customer relationship management (CRM), court, etc. The City consistently experiences issues with the current software's core functions, which require significant staff time to resolve and cause routine processes to take much longer than needed. In addition, the current software lacks features needed for the City's operations or features that are not adequate to meet the City's needs. For example, the software includes a project accounting feature, but the reporting is limited. The software also has a budgeting feature, but staff must still maintain several spreadsheets outside of the system in order to prepare the annual budget. While the software company makes updates to the functionality on an annual basis, they don't always include what the City needs. In addition, the software is Microsoft Access based, while the current technology is .Net. .Net technology allows for more features, including automated work flows and reporting.
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