

2024

CERTIFICATE

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

City of Edgerton

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.	Page No.			
General	12-101a	6	6,773,849	1,789,514	
Debt Service	10-113	7	628,182		
Library	12-1220	7			
Special Highway		8	48,270		
Special Parks & Rec		8	63,415		
Edgerton Office TIF		9	87		
Homestead TIF Redev Dist A		9	105,652		
Homestead TIF Proj Plan A1		10	136,681		
Homestead TIF Redev Dist B		10	1,264		
Homestead TIF Proj Plan B1		11	90,341		
		11			
Water Utility		12	713,835		
Sewer Utility		13	1,476,600		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Non-Budgeted Funds-D		17			
Non-Budgeted Funds-E		18			
Totals		xxxxxx	10,038,176	1,789,514	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		19			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 29.140

Assisted by:

n/a

Address:

n/a

Email:

n/a

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

City of Edgerton

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	6,773,849	1,789,514	
Debt Service	10-113	7	628,182		
Library	12-1220	7			
Special Highway		8	48,270		
Special Parks & Rec		8	63,415		
Egerton Office TIF		9	87		
Homestead TIF Redev Dist A		9	105,652		
Homestead TIF Proj Plan A1		10	136,681		
Homestead TIF Redev Dist B		10	1,264		
Homestead TIF Proj Plan B1		11	90,341		
		11			
Water Utility		12	713,835		
Sewer Utility		13	1,476,600		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Non-Budgeted Funds-D		17			
Non-Budgeted Funds-E		18			
Totals	xxxxxx		10,038,176	1,789,514	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice	19				
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate	29.140
----------------------	--------

Governing Body

Page No. 1