

**EDGERTON CITY COUNCIL
MEETING AGENDA
CITY HALL, 404 EAST NELSON STREET
August 13, 2020
7:00 P.M.**

Executive Order 20-52 issued by Governor Kelly requires any person in Kansas to cover their mouth and nose with a mask or other face covering when they are in inside any public space such as City Hall. Executive Order 20-52 includes a number of exemptions, including children 5 and younger and those with medical conditions that prevent mask use. The entire executive order may be found here: <https://governor.kansas.gov/executive-order-no-20-52/>

Call to Order

1. **Roll Call** ____ Roberts ____ Longanecker ____ Conus ____ Lewis ____ Smith ____ Beem
2. **Welcome**
3. **Pledge of Allegiance**

Consent Agenda *(Consent Agenda items will be acted upon by one motion unless a Council member requests an item be removed for discussion and separate action)*

4. Approve Minutes for July 23, 2020 Regular City Council Meeting
5. Approve Ordinance No. 2043 Amending Chapter XI, Article I, Section 11-101 of the Code of the City of Edgerton, Kansas, Concerning the Uniform Public Offense Code
6. Approve Ordinance No. 2044 Amending Chapter XIV of the Edgerton, Kansas Municipal Code to Incorporate the 2020 Standard Traffic Ordinance, Subject to Existing Local Traffic Provision in the City Code Which Supplement and/or Modify Certain Sections Thereof

Regular Agenda

7. **Public Comments.** Persons who wish to address the City Council regarding items not on the agenda and that are under the jurisdiction of the City Council may do so when called upon by the Mayor. Comments on personnel matters and matters pending before court or other outside tribunals are not permitted. Please notify the City Clerk before the meeting if you wish to speak. Speakers are limited to three (3) minutes. Any presentation is for informational purposes only. No action will be taken.
8. **Declaration.** At this time Council members may declare any conflict or communication they have had that might influence their ability to impartially consider today's issues.

Business Requiring Action

9. **PUBLIC HEARING REGARDING A POSSIBLE DANGEROUS AND UNFIT STRUCTURE EXISTING AT 502 EAST 2ND STREET IN THE CITY OF EDGERTON, JOHNSON COUNTY, KANSAS PURSUANT TO CITY OF EDGERTON CITY CODE, CHAPTER IV, ARTICLE 4, SECTION 4-407**
10. **CONSIDER A POSSIBLE DANGEROUS AND UNFIT STRUCTURE EXISTING AT 502 EAST 2ND STREET IN THE CITY OF EDGERTON, JOHNSON COUNTY, KANSAS PURSUANT TO CITY OF EDGERTON CITY CODE, CHAPTER IV, ARTICLE 4, SECTION 4-407**

Motion: _____ Second: _____ Vote: _____

11. CONSIDER RESOLUTION 08-13-20A AUTHORIZING THE OFFERING FOR SALE OF GENERAL OBLIGATION TEMPORARY NOTES, SERIES 2020A, OF THE CITY OF EDGERTON

Motion: _____ Second: _____ Vote: _____

12. CONSIDER USING JOHNSON COUNTY COOPERATIVE CONTRACT LANGUAGE FOR MAX RIEKE BROS. AND UPDIKE PAVING CORP. FOR THE CONSTRUCTION OF PHASE II OF THE 56 HIGHWAY MULTI-USE TRAIL AND ALLOCATION OF ADDITIONAL FUNDS TO THE PROJECT IN THE AMOUNT OF \$78,883 FROM THE LPKC PHASE 1 MAINTENANCE FEE

Motion: _____ Second: _____ Vote: _____

13. PUBLIC HEARING REGARDING THE 2021 RECOMMENDED BUDGET

14. CONSIDER APPROVING THE 2021 RECOMMENDED BUDGET

Motion: _____ Second: _____ Vote: _____

15. Report By The City Administrator

16. Report By the Mayor

17. Future Meeting Reminders:

- August 27th: City Council Meeting – 7:00 PM
- September 8th: Planning Commission Meeting – 7:00 PM
- September 10th: City Council Meeting – 7:00 PM
- September 24th: City Council Meeting – 7:00 PM

18. Adjourn Motion: _____ Second: _____ Vote: _____

EVENTS

August 25th: Municipal Court

City of Edgerton, Kansas
Minutes of City Council Regular Session
July 23, 2020

A Regular Session of the City Council (the Council) was held in the Edgerton City Hall, 404 E. Nelson Edgerton, Kansas on July 23, 2020. The meeting convened at 7:01 PM with Mayor Roberts presiding.

1. ROLL CALL

Ron Conus	present
Clay Longanecker	present
Josh Lewis	absent
Katee Smith	present
Josh Beem	absent

With a quorum present, the meeting commenced.

Staff in attendance:

- City Administrator Beth Linn
- City Attorney Lee Hendricks
- City Clerk/Planning and Zoning Coordinator Chris Clinton
- Development Services Director Katy Crow
- Finance Director Karen Kindle
- Public Works Director Dan Merkh
- Public Works Superintendent Trey Whitaker
- Marketing and Communications Manager Kara Banks
- Utilities Superintendent Make Mabrey
- Accountant Justin Vermillion

2. WELCOME

3. PLEDGE OF ALLEGIANCE

CONSENT AGENDA

- 4. Approve Minutes for July 9, 2020 Regular City Council Meeting
- 5. Approve Large Animal Permit for Toby J. Carpenter at 715 W. 8th Street

Councilmember Longanecker requested the Large Animal Permit be removed from the Consent Agenda for discussion.

Councilmember Longanecker motioned to approve Item 4, Minutes from July 6, 2020, on the Consent Agenda, motion seconded by Councilmember Smith. Item 4 on the Consent Agenda was approved, 3-0.

Ms. Katy Crow, Development Services Director, stated the applicant is requesting approval of a Large Animal Permit for a peacock and peahen. The applicant currently owns just over twenty (20) acres. She said the applicant has applied for a Large Animal Permit and meets the requirements for the permit.

Councilmember Longanecker expressed his concern regarding the noise peacocks can make. Mayor Roberts inquired if the animals would need to be contained in a coup or allowed free roam. Councilmember Smith stated she has heard from friends that previously owned peacocks and peahens that the animals are loud, messy, and can get aggressive. Ms. Beth Linn, City Administrator, replied the permit requires the animals be contained to the applicants' property. Mayor Roberts asked what the process is to review the permit. Ms. Crow answered Large Animal Permits have to be renewed annually and will come back to the Council in December. She said City Staff will monitor any complaints regarding these animals if the permit is approved. Councilmember Longanecker stated said he is worried about the noise neighboring properties could hear. Ms. Linn stated the permit can be brought back to the Council before December if there are many complaints. Councilmember Longanecker asked if the applicant has to send certified letters to neighboring properties. Ms. Linn replied the applicants are below the limit that would trigger that requirement. Councilmember Smith inquired if approval of this permit would open up the possibility of any property to own peacocks or peahens. Mayor Roberts replied residents would have to meet the requirements for a Large Animal Permit for these animals. He said if these two animals become a nuisance then the Council could ban them through an ordinance. Councilmember Longanecker requested City Staff to notify the applicant about the concerns raised by the Council and the requirements set forth by the permit if approved.

Councilmember Longanecker motioned to approve the Large Animal Permit for Mr. Toby J. Carpenter at 715 W. 8th Street, Councilmember Smith seconded the motion. The Large Animal Permit was approved, 3-0.

REGULAR AGENDA

6. Public Comments

No public comments were made.

7. Declarations

Councilmember Smith inquired if there is a way to get better internet to the City, especially since the certainty of children going to school is in doubt. Mayor Roberts replied Edgerton does not meet the requirements for rural internet, so it is difficult to have a fiber internet provider due to the lack of incentives and possible revenue. He explained there would have to be a public-private partnership in place. Councilmember Smith said the current providers are being overloaded and that can lead to outages. Mayor Roberts stated the key issue is providing access to the internet, but, unfortunately, the City does not have the power to provide that utility. Councilmember Smith said people having to work from home doesn't help the providers' load either. Councilmember Conus stated he has not had any issues with his internet and has the same provider as Councilmember Smith. Mayor Roberts said not having internet access is a quality of life issue right now during the pandemic.

8. ORDINANCE NO. 2042 PROVIDING FOR THE RANGE OF SALARIES AND COMPENSATION OF VARIOUS CITY OFFICERS AND EMPLOYEES OF THE CITY OF EDGERTON, KANSAS, EFFECTIVE UPON PUBLICATION AND REPEALING ALL ORDINANCES IN CONFLICT THEREWITH

Ms. Karen Kindle, Finance Director, spoke before the Council. She stated the City changed prosecutors on May 28, 2020, due to the resignation of the previous prosecutor. Lee Hendricks from Stumbo Hanson Law Firm was appointed by the Council as the City Prosecutor in Resolution No. 05-28-20A. Ms. Kindle explained the ordinance updates the hourly rate for the Prosecutor from \$110 to \$150 per hour. The rate increase is the rate charged by the law firm for those services. The previous update to this rate was in 2015 when it was increased from \$75 per hour to \$110 per hour. She said the ordinance would go into effect after the publication of the ordinance and repeal the previous salary ordinances.

Ms. Linn stated the level of services is the best the City has probably ever had in terms of the City Prosecutor. Mayor Roberts stated this will allow the Council to direct policy due to the City Prosecutor being in the same firm as the City Attorney. He said it is nice to have the communication stream readily available and drive the issues closest to the Council and the citizens.

Councilmember Smith motioned to approve Ordinance No. 2042 providing for the range of salaries and compensation of various City Officers and employees of the City of Edgerton, Kansas, effective upon publication and releasing all ordinances in conflict therewith. Motioned seconded by Councilmember Longanecker. Ordinance No. 2042 was approved, 3-0.

9. Report by The City Administrator

- Second Quarter Financial Report

Ms. Kindle addressed the Council. She stated the provided fund balances are through June 30, 2020. She said the format was updated to match the budget handouts provided to the Council during the Work Sessions. This allows the Council to see where the funds are compared to the budget authority and the estimated total for the end of the year. Ms. Kindle explained the City is on target with the revenues in the General Fund. She hopes to get the sales tax numbers next week from the County. The previous distribution was higher than City Staff than expected. She explained expenditures should be around half the budget authority and that currently numbers are below that mark. She said the Information Technology line item is above the 50% mark because the equipment was upgraded earlier in the year than it has been done in the past. Ms. Kindle stated the General Fund reserves are within the policy limits and is under the budget authority. Councilmember Conus inquired as to why the Ad Valorem Tax revenues are higher than expected. Ms. Kindle answered property tax and Payments-In-Lieu-Of-Taxes are not broken up by the County, but City Staff will divide those payments to the corresponding line items later. Councilmember Conus asked if those distributions are done twice a year. Ms. Kindle replied there are two larger distributions in January and June, but the City does get other distributions throughout the year.

Ms. Kindle stated the Water Fund revenues and expenditures are around the 50% mark that City Staff expects to see. She stated the Fines and Forfeitures line item is behind due to the policy the Council set in place during the pandemic shutdown. She said there is only one more debt services payment to be made this year. The Water Fund is in compliance with the City's reserve policies and is under the budget authority.

Ms. Kindle stated the revenues for the Sewer Fund is behind due to less than expected usage at Logistics Park Kansas City. The expenditures are in line with what is expected, and all debt services have been paid. She stated the Sewer Fund is in compliance with the City's policy for reserve funds and is under the budget authority.

- 410 W. Braun Street

Mr. Dan Merkh, Public Work Director, approached the Council. He stated the property owner is selling the house at 410 W. Braun Street and they would like to remove it from the parcel. Their plan is to turn east out of the driveway and use West 207th Street to get to Sunflower Road. The applicant would then turn south onto Sunflower Road to Interstate 35. Mr. Merkh explained the Council can require a surety bond for the amount of possible damage to City property. He said the only likely damage to City property would be a few signs that could be knocked down. With that in mind, City Staff is not recommending a surety bond be required. Mayor Roberts inquired if City Staff would monitor the move. Ms. Linn replied City Staff recommends the Council require that the structure be moved during business hours so City Staff can monitor the progress. City Staff will be drafting an application for the property owner to complete. Ms. Linn stated it would be up to the applicant to notify any utilities and other public entities. Mayor Roberts said the safety of disconnected utilities after the move will need to be monitored as well. Mr. Merkh replied that will be a requirement on the permit. He stated the utility companies will have to do shut offs and ensure the area is safe. Councilmember Longanecker inquired to what happens if the house collapses on the road or other debris is left. Mr. Merkh answered said City Staff will monitor to ensure the cleanup is done well and all debris is removed. Mayor Roberts said it does not sound like there is a lot of risk to the City and agrees with City Staff's recommendation of not requiring a surety bond. The Council agreed with Mayor Roberts.

10. Report by the Mayor

Mayor Roberts provided an update on the coronavirus outbreak in Johnson County. He provided statistics from the Johnson County Department of Health regarding testing, positive and negative tests. Mayor Roberts stated the percentage of positive cases is increasing and it appears the positive cases across Kansas are on the rise. He stated as much as people don't like masks or washing their hands, he strongly recommends wearing one.

11. Future Meeting Reminders:

- August 11th: Board of Zoning Appeals Meeting – 6:30 PM
- August 11th: Planning Commission Meeting – 7:00 PM
- August 13th: City Council Meeting – 7:00 PM
- August 27th: City Council Meeting – 7:00 PM
- September 8th: Planning Commission Meeting – 7:00 PM
- September 10th: City Council Meeting – 7:00 PM
- September 24th: City Council Meeting – 7:00 PM

Mayor Roberts said the National Wild Turkey Federation Chapter will be holding an event this Saturday, July 25, 2020, at the Full Draw Bar and Grill. Former Councilmember Jody Brown will be hosting the event and the National Wild Turkey Federation has turned its focus towards children and veterans hunting. He encourages those who can to support the event.

12. **CONSIDER RECESSING INTO EXECUTIVE SESSION PURSUANT TO K.S.A. 75-4319(B)(2) FOR CONSULTATION WITH AN ATTORNEY DEEMED PRIVILEGED IN THE ATTORNEY-CLIENT RELATIONSHIP TO INCLUDE CITY ATTORNEY, PUBLIC WORKS DIRECTOR, AND CITY ADMINISTRATOR FOR THE PURPOSE OF PENDING LITIGATION**

Ms. Linn stated this item is not needed.

13. **Adjourn**

Councilmember Smith motioned to adjourn the meeting, seconded by Councilmember Longanecker. The motion carried and the meeting adjourned at 7:29 PM, 3-0.

EVENTS

July 28th: Municipal Court

City Council Action Item

Council Meeting Date: August 13, 2020

Department: Administration

Agenda Item: Consider Ordinance 2043 Amending Chapter XI, Article I, Section 11-101 of the Code of the City of Edgerton, Kansas, Concerning the Uniform Public Offense Code.

Background/Description of Item:

Annually, the League of Kansas Municipalities prepares and publishes the code known as the Uniform Public Offense Code (UPOC) for Kansas Cities. This ordinance will adopt the Uniform Public Offense Code Edition 2020, prepared and published in book form by the League of Kansas Municipalities, Topeka, Kansas, save and except such articles, sections, parts or portions as are omitted, deleted, modified, or changed Section 11-102 of the existing Code of the City of Edgerton. Included with this item is a document prepared by LKM which outlines the changes between the 2019 and 2020 editions of the UPOC.

The City Attorney has reviewed and approved Ordinance 2043 as submitted for adoption.

Related Ordinance(s) or Statue(s): Edgerton City Code Chapter XI

Funding Source: N/A

Budget Allocated: N/A

Finance Director Approval: N/A

Recommendation: Approve Ordinance No. 2043 Amending Chapter XI, Article 1, Section 11-101 of the Code of the City Of Edgerton, Kansas, Concerning the Uniform Public Offense Code

Enclosed: Ordinance 2043
Summary of changes to the UPOC, 36th Edition provided by LKM

Prepared by: Katy Crow, Development Services Director

ORDINANCE NO. 2043

AN ORDINANCE AMENDING CHAPTER XI, ARTICLE 1, SECTION 11-101 OF THE CODE OF THE CITY OF EDGERTON, KANSAS, CONCERNING THE UNIFORM PUBLIC OFFENSE CODE

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF EDGERTON, KANSAS:

SECTION 1: That Chapter XI, Article 1, Section 11-101 of the Code of the City of Edgerton is hereby amended to read as follows:

11-101. UNIFORM CODE INCORPORATED. There is hereby incorporated by reference for the purpose of regulating public offenses within the corporate limits of the City of Edgerton, Kansas, that certain code known as the "Uniform Public Offense Code," 36th Edition 2020, prepared and published in book form by the League of Kansas Municipalities, Topeka, Kansas, save and except such articles, sections, parts or portions as are omitted, deleted, modified, or changed by Section 11-102 of the existing Code of the City of Edgerton. No fewer than one copy of said Uniform Public Offense Code "Official Copy as Adopted by Ordinance No. 2043" with all sections or portions thereof intended to be omitted or changed clearly marked to show any such omission or change and to which shall be attached a copy of this ordinance, and filed with the City Clerk to be open for inspection and available to the public at all reasonable hours. The Sheriff's Department of Johnson County, Kansas, the municipal judge and all administrative departments of the City charged with enforcement of the Ordinance shall be supplied, at the cost to the city, such number of official copies of such Uniform Public Offense Code similarly marked, as may be deemed expedient.

SECTION 2: Repeal. Former Chapter XI, Article 1, Section 11-101 of the Edgerton Municipal Code is hereby repealed.

SECTION 3: Effective Date. This Ordinance shall be effective after its passage, approval and publication once in the City's official paper.

ADOPTED BY THE GOVERNING BODY AND APPROVED BY THE MAYOR OF EDGERTON, KANSAS ON THE 13th DAY OF AUGUST, 2020.

DONALD ROBERTS, Mayor

ATTEST:

CHRIS CLINTON, City Clerk

APPROVED AS TO FORM:

LEE W. HENDRICKS, City Attorney

Uniform Public Offense Code for Kansas Cities, 36th Edition

The following changes have been made:

- Addition of definition “explosives” to Article 1, Section 1.1 Definitions.
- Addition of new section 10.29 “Violation of a Public Health Order”, making it a Class C violation to violate, refuse, or fail to comply with a written order from the County Health Officer. This section was added to mirror ordinances adopted in several cities during the COVID-19 pandemic as a mechanism for enforcement for county health orders through municipal court.
- Changes to the following sections;
 - Section 5.7 “Selling, Giving or Furnishing Cigarettes or Tobacco Products to a Minor”
 - On December 20, 2019, the President signed legislation amending the Federal Food, Drug, and Cosmetic Act. The Act made it illegal for a retailer to sell any tobacco product --including cigarettes, cigars, and e-cigarettes -- to anyone under the age of 21. While Kansas has not raised the smoking age under state law, the League has made the decision to change the purchasing age of cigarettes to 21 to match federal law. A city can through the adoption of an ordinance to make stricter.
 - Section 10.1 “Criminal Use of Weapons”
 - Deleted (a) 4-10, (d), (e), (f) in compliance with K.S.A. 12-16,124 which prohibits a city from adopting or enforcing any ordinance governing the requirement of fees, licenses or permits for, the commerce in or the sale, purchase, transfer, ownership, storage, carry, transporting or taxation of firearms or ammunition, or any component or combination thereof. Section (b) updated to match the deletions in Section 10.1(a).
 - Section 10.1.1 Criminal Carrying of a Weapon
 - Deleted (a) (4) to comply with the requirements of K.S.A. 12-16,124.
- Deletion of the following sections;
 - Section 10.2 “Possession of a Firearm Under the Influence”
 - Deleted 10.2 to comply with K.S.A. 12-16,124.
 - Section 10.3 “Criminal Distribution of Firearms to a Felon”
 - Deleted 10.3 to comply with K.S.A. 12-16,124.
- Corrections in the following sections;
 - Section 5.1.3, citation adjusted, changed to K.S.A. 21-5611
 - Section 6.24, numbering adjusted
 - Section 11.9., citation adjusted, changed to K.S.A. 21-6405

City Council Action Item

Council Meeting Date: August 13, 2020

Department: Administration

Agenda Item: Consider Ordinance No. 2044 Amending Chapter XIV of the Edgerton, Kansas Municipal Code to Incorporate the 2020 Standard Traffic Ordinance, Subject to Existing Local Traffic Provisions in the City Code Which Supplement and/or Modify Certain Sections Thereof

Background/Description of Item:

Annually, the League of Kansas Municipalities prepares and publishes the code known as the Standard Traffic Ordinance (STO) for Kansas Cities. This ordinance will adopt the Standard Traffic Ordinance for Kansas Cities, 47th Edition, republished in 2020 except such articles, sections, parts or portions as are omitted, deleted, modified, or changed by Sections 14-102 through 14-105 of the Code of the City of Edgerton. Due to the shortened legislative session, there were no changes to this 47th Edition.

The City Attorney has reviewed and approved Ordinance 2044 as submitted for adoption.

Related Ordinance(s) or Statue(s): Edgerton City Code Chapter XIV

Funding Source: N/A

Budget Allocated: N/A

Finance Director Approval: N/A

Recommendation: Approve Ordinance No. 2044 Amending Chapter XIV of The Edgerton, Kansas Municipal Code to Incorporate The 2020 Standard Traffic Ordinance, Subject to Existing Local Traffic Provisions in the City Code Which Supplement and/or Modify Certain Sections Thereof

Enclosed: Draft Ordinance No. 2044

Prepared by: Katy Crow, Development Services Director

ORDINANCE NO. 2044

AN ORDINANCE AMENDING CHAPTER XIV OF THE EDGERTON, KANSAS MUNICIPAL CODE TO INCORPORATE THE 2020 STANDARD TRAFFIC ORDINANCE, SUBJECT TO EXISTING LOCAL TRAFFIC PROVISIONS IN THE CITY CODE WHICH SUPPLEMENT AND/OR MODIFY CERTAIN SECTIONS THEREOF.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF EDGERTON, KANSAS:

SECTION 1: Article 1 of Chapter XIV of the Edgerton, Kansas Municipal Code is hereby amended to state the following:

ARTICLE 1. STANDARD TRAFFIC ORDINANCE

14-101. UNIFORM CODE INCORPORATED. There is hereby incorporated by reference for the purpose of regulating traffic within the corporate limits of the City of Edgerton, Kansas, that certain code known as the "Standard Traffic Ordinance for Kansas Cities" Edition 2020, prepared and published in book form by the League of Kansas Municipalities, Topeka, Kansas, save and except such articles, sections, parts or portions as are omitted, deleted, modified, or changed by Section 14-102 of the existing Code of the City of Edgerton. No fewer than one copy of said Standard Traffic Ordinance shall be marked or stamped "Official Copy as Adopted by Ordinance No. 2044" with all sections or portions thereof intended to be omitted or changed clearly marked to show any such omission or change and to which shall be attached a copy of this ordinance, and filed with the City Clerk to be open for inspection and available to the public at all reasonable hours. The Sheriff's Department of Johnson County, Kansas, the municipal judge and all administrative departments of the City charged with enforcement of the Ordinance shall be supplied, at the cost to the city, such number of official copies of such Standard Traffic Ordinance similarly marked, as may be deemed expedient.

14-102. PENALTY FOR SCHEDULED FINES. The fine for violation of an ordinance traffic infraction or any other traffic offense for which the municipal judge establishes a fine in a fine schedule shall not be less than \$10 nor more than \$500, except for speeding, which shall not be less than \$30 nor more than \$500. A person tried and convicted for violation of an ordinance traffic infraction or other traffic offense for which a fine has been established in a schedule of fines shall pay a fine fixed by the court not to exceed \$500, but said fine for subsequent convictions for the same offense may be increased in accordance with Section 201 of the Standard Traffic Ordinance.

SECTION 2: Article 2 of Chapter XIV of the Edgerton, Kansas Municipal Code is hereby preserved and any modifications or supplements to the Standard Traffic Ordinance stated therein are now applicable to the "Standard Traffic Ordinance for Kansas Cities" Edition 2020.

SECTION 3: Repeal. Former Article 1 of Chapter XIV of the Edgerton Municipal Code is hereby repealed.

SECTION 4: Effective Date. This Ordinance shall be effective after its passage, approval and publication once in the City's official paper.

ADOPTED BY THE GOVERNING BODY AND APPROVED BY THE MAYOR OF EDGERTON, KANSAS ON THE 13th DAY OF AUGUST, 2020.

DONALD ROBERTS, Mayor

ATTEST:

CHRISTOPHER CLINTON, City Clerk

APPROVED AS TO FORM:

LEE W. HENDRICKS, City Attorney

City Council Action Item

Council Meeting Date: June 25, 2020

Department: Community Development

Agenda Item: Consider a Possible Dangerous and Unfit Structure Existing at 502 East 2nd Street in the City of Edgerton, Johnson County, Kansas Pursuant to City of Edgerton City Code, Chapter IV, Article 4, Section 4-407

Background/Description of Item: On June 25, 2020, the following Governing Body action was taken related to the property located at 502 E. 2nd Street in Edgerton, Kansas:

- Resolution 06-25-20A was approved allowing the City to abate the costs associated with the removal of yard nuisances at this property. On July 26, 2020 and July 28, 2020, the City secured contractors to remove vegetation overgrowth and miscellaneous debris. Total costs to date associated with this clean up totals \$742.35. City staff continues to work on finding a contractor who can remove the RV trailer on the property.
- Resolution 06-25-20B was approved deeming the property an immediate hazard and allowing the City to enter immediately to secure the site. The City hired a contractor and on July 23, 2020 the windows and doors were boarded up to prohibited access to the unsafe structure. Total cost associated with securing the structure totals \$657.00 to date.
- Resolution 06-25-20C was approved providing for a hearing to discuss a possible dangerous and unfit structure existing at 502 E. 2nd Street pursuant to Chapter IV, Article 4, Section 4-405 of the Edgerton Municipal Code. During the hearing, the owner may appear and show cause as to why the structure should not be condemned, ordered repaired or demolished.

Public notice related to the above noted hearing was published in the Gardner News on July 1, 2020 and July 8, 2020. Publication costs totaled \$345.00. On July 1, 2020 notification for the Public Hearing was sent via Certified Mail to the property owner, R-7 Capital Funding. The letter was accepted on July 3, 2020. A second notice was sent on July 14 via Certified Mail and accepted on July 18, 2020. To date, the property owner has not contacted the City of Edgerton regarding this item.

Pursuant to Chapter IV, Article 4, Section 4-407, upon conclusion of the hearing, the governing body must make a determination as to whether the structure under consideration is dangerous, unsafe or unfit for human use or habitation. Said findings must be in writing and the owner or agent will be notified to either repair or demolish or remove the structure. The Governing Body must provide a time frame for the owner to abate the condition.

If the repair, alteration, or improvement of the structure can be made at a cost which shall not exceed 50 percent of the fair market value of the structure, the owner of the property shall, within the time specified in the order, repair, alter or improve the structure to render it safe and fit for human use or habitation, or shall vacate and close the structure until such time as he or she has complied with the order. If the repair, alteration or improvement of the structure cannot be made at a cost of 50 percent or less of its fair market value, the owner shall, within the time specified in the order, remove or demolish the structure.

Should the owner fail to comply with the time specified in the order, the city may cause the structure to either be repaired, altered, improved or demolished. Staff recommends that a time frame allowed for the abatement be 30 days from the date of the hearing.

Related Ordinance(s) or Statute(s): – Edgerton City Code Chapter IV, Article 4

Funding Source: N/A

Budget Allocated: N/A

Finance Director Approval: N/A

Recommendation: Prepare A Resolution To Declare The Structure At 502 East 2nd Street As Dangerous, Unsafe Or Unfit For Human Use Or Habitation And Provide 30 Days For The Owner To Repair, Demolish Or Remove The Structure

Enclosed:

- Edgerton City Code Chapter IV, Article 4
- Resolution 06-25-20C
- Memo from Code Enforcement Officer
- Photos of 502 E. 2nd Street

Prepared by: Katy Crow, Development Services Director

City Council Action Item

Council Meeting Date: August 13, 2020

Department: Administration

Agenda Item: Consider Resolution No. 08-13-20A Authorizing the Offering for Sale of General Obligation Temporary Notes, Series 2020A, of the City of Edgerton, Kansas.

Background/Description of Item:

At the October 10, 2019, council meeting, City Council approved the sale of the Series 2019A Temporary Notes to finance a portion of the 2019 Street Reconstruction Project. The term of the notes was one year and the interest rate is 1.98%. The notes will be paid off over time using the LPKC Phase 1 City Maintenance and Administration fee. The Series 2019A Temporary Notes mature on October 1, 2020.

Staff has worked with the City's financial advisor and the City's bond counsel to renew the notes. A portion of the principal will be paid off along with the interest payment due at maturity of the notes. The remaining principal will be financed by issuing new temporary notes, Series 2020A.

The Financial Advisor requested a proposal from US Bank, the holder of the Series 2019A Notes, as well as a proposal from Intrust Bank. US Bank provided a proposal; however, Intrust Bank declined to provide a proposal. US Bank's proposal is for a two-year term with semi-annual interest payments and an interest rate of 0.86%, which is substantially less than the rate received on the Series 2019A notes. The proposal also allows the City to make prepayments during the term of the notes.

Resolution No. 08-13-20A authorizes the offering for sale of the Series 2020A Notes and grants authority for the Mayor to execute a note purchase agreement with the US Bank within certain parameters. In addition, the resolution authorizes the Mayor, City Administrator, City Clerk, the Finance Director and other City officials, Bond Counsel, and the Financial Advisor to take such other actions that may be necessary to carry out the sale of the Notes.

Below is the anticipated calendar of events related to the sale.

- 9/10/2020 – Council adoption of Ordinance/Resolution authorizing the final terms
- 9/24/2020 – Close on the Notes
- 10/1/2020 – Redemption of the Series 2019A Temporary Notes

The City Attorney has reviewed and approved this resolution.

Related Ordinance(s) or Statue(s): Resolution 08-08-19A, Resolution No. 10-10-19A

Funding Source: n/a

Budget Allocated: n/a

Finance Director Approval:  x
Karen Kindle, Finance Director

Recommendation: Approve Resolution No. 08-13-20A Authorizing the Offering for Sale of General Obligation Temporary Notes, Series 2020A, of the City of Edgerton, Kansas.

Enclosed: Resolution No. 08-13-20A

Prepared by: Karen Kindle, Finance Director

RESOLUTION NO. 08-13-20A

A RESOLUTION AUTHORIZING THE OFFERING FOR SALE OF GENERAL OBLIGATION TEMPORARY NOTES, SERIES 2020A, OF THE CITY OF EDGERTON, KANSAS.

WHEREAS, the City of Edgerton, Kansas (the “Issuer”) has previously authorized certain internal improvements described as follows (the “Improvements”):

<u>Project Description</u>	<u>Resolution No.</u>	<u>Authority (K.S.A.)</u>	<u>G.O. Bonds Authorized</u>
Street Improvements	08-08-19A	12-685 <i>et seq.</i>	\$1,835,000*

* Plus interest on any temporary financing and costs of issuance.

WHEREAS, the Issuer has previously issued the following temporary notes to temporarily finance a portion of the costs of the Improvements (the “Refunded Notes”):

<u>Series</u>	<u>Dated Date</u>	<u>Maturity Date</u>	<u>Outstanding Amount</u>
2019A	Oct. 24, 2019	Oct. 1, 2020	\$1,870,000

WHEREAS, permanent financing for the Improvements will not be completed prior to the maturity date of the Refunded Notes and it is necessary for the Issuer to provide cash funds to meet its obligations on the Refunded Notes by the issuance of additional temporary notes of the Issuer; and

WHEREAS, the Issuer has selected the firm of Columbia Capital Management, LLC, Merriam, Kansas (the “Municipal Advisor”), as Municipal Advisor to the Issuer for one or more series of temporary notes of the Issuer in order to provide funds to retire the Refunded Notes; and

WHEREAS, the Issuer desires to authorize the Municipal Advisor to proceed with the negotiating for sale of said temporary notes and related activities; and

WHEREAS, due to the volatile nature of the municipal bond market and the desire of the Issuer to achieve maximum benefit of timing of the sale of said temporary notes, the governing body desires to authorize the Mayor to confirm the sale of such temporary notes, if necessary, prior to the next meeting of the governing body to adopt the necessary resolution providing for the issuance thereof.

BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF EDGERTON, KANSAS, AS FOLLOWS:

Section 1. The Issuer is hereby authorized to proceed with the negotiating of the sale of the Issuer’s General Obligation Temporary Notes, Series 2020A (the “Notes”) in accordance with the presentation made by the City’s Finance Director this date. The offering for sale of the Notes shall be accomplished in consultation with the Clerk, Gilmore & Bell, P.C., Kansas City, Missouri, the Issuer’s bond counsel (“Bond Counsel”), and the Municipal Advisor. The confirmation of the sale of the Notes shall be subject to the execution of a note purchase agreement (the “Note Purchase Agreement”) between the purchaser of the Notes (the “Purchaser”) and the Issuer in a form approved by Bond Counsel and the Issuer’s legal counsel, the adoption of a resolution by the governing body of the Issuer authorizing the issuance of the Notes, and the execution of various documents necessary to deliver the Notes.

The Mayor is hereby authorized to execute the Note Purchase Agreement subject to the following parameters: (a) the principal amount of the Notes shall not exceed \$1,870,000; (b) the true interest cost of the Notes shall not exceed 2.00%; and (c) the final maturity of the Notes shall be no later than December 1, 2022.

Section 2. The Mayor, City Administrator, Finance Director, Clerk and the other officers and representatives of the Issuer, Bond Counsel and the Municipal Advisor are hereby authorized and directed to take such other action as may be necessary to carry out the sale of the Notes and to make provision for redemption of the Refunded Notes from proceeds of the Notes and other available funds of the Issuer.

Section 3. This Resolution shall be in full force and effect from and after its adoption.

[Balance of page intentionally left blank]

ADOPTED by the governing body on August 13, 2020.

Donald Roberts, Mayor

(SEAL)

ATTEST:

Chris Clinton, City Clerk

APPROVED AS TO FORM ONLY:

Lee Hendricks, City Attorney

City Council Action Item

Council Meeting Date: August 13, 2020

Department: Public Works

Agenda Item: Consider Using Johnson County Cooperative Contract Language for Max Rieke Bros. and Updike Paving Corp. for the Construction of Phase II of the 56 Highway Multi-Use Trail and Allocation of Additional Funds to the Project in the Amount of \$78,883 from the LPKC Phase 1 Maintenance Fee

Background/Description of Item:

In 2019, the City of Edgerton completed the design of the Highway 56 Trail Project. City Council allocated a total of \$150,000 for the total Highway 56 Trail project (Phase I and II). The typical cross section is 6" Asphalt Trail with 6" of aggregate base and 10 feet geo textile fabric. Phase I is the South side of 56 Highway, from 1st Street to Edgerton Elementary School drive approach. Phase II is the South side of 56 Highway, from Edgerton Elementary School drive approach to 7th Street.

After the bid opening in September 2019, City Council rejected the bids due to costs significantly over budget. Staff was directed to look for options such as phasing this project with other projects, using cooperative purchasing options and any other cost saving measures available.

On April 23 2020, City Council approved moving forward with an asphalt cross section for Phase I, utilizing cooperative purchase contract with the County.

Phase II Construction includes the sitework, asphalt, sign relocation, hydrant relocation, and the construction of a retaining wall.

56 Highway Multi-Use Trail	Phase I	Phase II
Legal/Land Acquisition	\$3,743	\$38,647
Design	\$14,110	\$14,110
Estimated Construction	\$80,000	\$74,710
City Engineer	\$722	\$500
Misc. (title work, recording fee)	\$733	\$1,608
TOTAL:	\$99,308	\$129,575
OVERALL TOTAL:		\$228,883

City Staff recommends utilizing the cooperative bidding through the County to construct Phase II of the project at an estimated cost of \$74,710

The current CIP lists this project as two separate projects. Throughout the process of design and bidding, these Phases have been discussed as a single project. CIP funding allocated totaled \$150,000 (\$85,300 for Phase I and \$64,700 for Phase II). Estimated total project costs are \$228,883 due to the unexpected costs of legal/land acquisition and the increase to construction costs.

Staff recommends the additional \$78,883 be allocated from LPKC Phase 1 Maintenance Fee. Sufficient funding exists in LPKC Phase 1 Maintenance Fee due to vacancy of the Assistant City Administrator Position in 2020.

Related Ordinance(s) or Statue(s):

Funding Source: CIP Budget – LPKC Phase 1 Maintenance Fee

<u>Budget Allocated:</u>	Phase I	\$85,300	
	Phase II	\$64,700	Total \$150,000
	x <i>Karen P. Kindle</i>		

Finance Director Approval: Karen Kindle, Finance Director

Recommendation: Approve Using Johnson County Cooperative Contract Language for Max Rieke Bros. and Updike Paving Corp. for the Construction of Phase II of the 56 Highway Multi-Use Trail and Allocation of Additional Funds to the Project in the Amount of \$78,883 from the LPKC Phase 1 Maintenance Fee

Enclosed: Johnson County Notice of Award – Updike Paving, Contract#PRK-2017-015-01
Johnson County Notice of Award – Max Rieke & Bros., Contract#PRK-2018-022

Prepared by: Dan Merkh, Public Works Director



Updike Paving Corp.
P.O. Box 860412
Shawnee, Ks. 66286

Phone: 913-851-9988
Fax: 913-851-9989

September 9th, 2019

Johnson County Park and Recreation District
7900 Renner Road
Shawnee, Ks. 66219

Attn: Jim Wilson

Re: 2017 Misc. Asphalt Work:

Dear Ms. Geller,

Updike Paving Corp. would like to extend the 2017 JCPRD Miscellaneous Asphalt Work Contract, Bid Request Number: 2017-015-01, per the Option to Renew Contract clause, for an additional 12 month term, ending September 09, 2020. The contract extension shall be the same rates, terms, and conditions of the Initial contract period, subject to the price increase/ decrease section of the contract pricing modifications.

Sincerely,

Shawn Updike
Updike Paving Corp.

A handwritten signature in dark ink, appearing to read "Noelle Testa".

7/30/19

NOELLE TESTA, CFO

JCPRD



JOHNSON COUNTY
Park & Recreation
District

**BOARD OF PARK &
 RECREATION
 COMMISSIONERS
 2017**

Paul Snider, *Chair*
 Nancy Wallerstein, *Vice Chair*
 Steven Baru, *Secretary*
 Chris Carroll, *Treasurer*
 George J. Schlagel,
Asst. Secretary, Asst. Treasurer
 Michael Pirner, *Board Member*
 Leslee Rivarola, *Board Member*
 Steven C. Klika, *BOCC Member*

EXECUTIVE DIRECTOR
 Jill Geller

OUR MISSION
 Enhance the quality of life in
 Johnson County by providing
 high-quality parks, services and
 recreation programs.

**JCPRD ADMINISTRATION
 SHAWNEE MISSION PARK**

7900 Renner Road
 Shawnee Mission, KS 66219

913-438-7275(PARK)



**BOARD OF COUNTY
 COMMISSIONERS**

Ed Eilert, *Chairman*
 Ronald L. Shaffer, *First District*
 James P. Allen, *Second District*
 Steven C. Klika, *Third District*
 Jason Osterhaus, *Fourth District*
 Michael Ashcraft, *Fifth District*
 Mike Brown, *Sixth District*

September 26, 2017

Updike Paving Corporation
 Attn: Shawn Updike, President
 22613 W. 50th Street
 Shawnee, KS 66226
 913-851-9988 tel
 913-851-9989 fax

RE: Notice of Award – 2017 Misc Asphalt Work – IDIQ,
 Bid Request# PRK 2017-015, Contract# PRK 2017-015-01

Dear Mr. Updike,

The Johnson County Park and Recreation Board of Commissioners accepted and approved your unit bids for the above-referenced project at their regular Board meeting on September 20, 2017. You will be the Primary Contractor.

Item #1 - Provide and Install 3" depth BM-2 (single lift) per SY	<u>\$9.90</u>
Item #2 - Provide and Install 4" depth BM-2 (single lift) per SY	<u>\$13.30</u>
Item #3 - Provide and Install 4" depth BM-2B + 2" depth BM-2 per SY	<u>\$18.97</u>
Item #4 - Provide and Install 6" depth AB-3 per SY	<u>\$8.90</u>
Item #5 - Provide and Install 2" Overlay 2" depth BM-2 per SY	<u>\$7.10</u>
Item #6 - Demolish and Dispose of existing asphalt Per SY	<u>\$5.50</u>
Item #7 - Saw cut (for demolition) Existing Pavement per LF	<u>\$1.70</u>
Item #8 - Cold Mill 2" depth pavement & Prep for Overlay per SY	<u>\$3.54</u>
Item #9 - Mobilization & Demobilization – per Dispatch Order	<u>\$950</u>

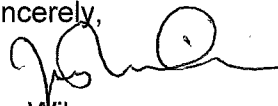
The prices are established based upon the August 2017 KDOT Computed Monthly Asphalt Material Index, which is 330 Dollars / Short Ton.

Please forward a certificate of insurance to JCPRD per the bid specifications prior to the start of your first job.

Jim Wilson, Cliff Middleton, or Megan Merryman will be your contacts for most projects related to this bid. We can be reached in the Park Planning Office at (913) 438-7275 if you have any questions. You may also be contacted by Bill Maasen, Superintendent of Parks and Golf Courses or any of the park managers for some projects.

We look forward to working with you on this project. Please feel free to contact me if you have any questions.

Sincerely,


 Jim Wilson
 Project Manager, JCPRD

Attachment: Bid Tabulation Sheet
 Executed / Authorized Bid Proposal Form

BID PROPOSAL

JOHNSON COUNTY PARK AND RECREATION DISTRICT
7900 Renner Road, Shawnee, Kansas 66219

The undersigned proposes to furnish to the Johnson County Park and Recreation District the item(s) Bid on below in accordance with the attached Terms & Conditions and Bid Specifications. The sealed Bids will be accepted by JCPRD at JCPRD's Administration Office located at 7900 Renner Road, Shawnee, Kansas, **until 2:00 P.M. on Tuesday, August 29, 2017.**

2017 MISC ASPHALT WORK -IDIQ

Upon submitting a Bid, the Bidder agrees to comply with all applicable laws governing Contract labor in the State of Kansas.

<u>ITEM</u>	<u>UNIT PRICE</u>	<u>ESTIMATED QUANTITY</u>
Item#1 – Provide and Install 3" depth BM2 (single lift) Per Square Yard	<u>9.90</u>	5,000 SY
Item#2 – Provide and Install 4" depth BM2 (single lift) Per Square Yard	<u>13.30</u>	3,000 SY
Item#3 – Provide and Install 4" depth BM2B + 2" depth BM2 (6" total depth) Per Square Yard	<u>18.97</u>	1,000 SY
Item #4 – Provide and Install 6" depth AB3 Per Square Yard	<u>8.90</u>	500 SY
Item #5 – Provide and Install 2" depth BM2 Asphalt Overlay Per Square Yard	<u>7.10</u>	4,000 SY
Item #6 – Demolish and Dispose of Existing Asphalt Pavement Per Square Yard	<u>5.50</u>	500 SY
Item #7 – Sawcut (for demolition) Existing Pavement Per Lineal Foot	<u>1.70</u>	500 LF
Item #8 – Cold Mill 2" depth pavement and Prep for Asphalt Overlay Per Square Yard	<u>3.54</u>	500 SY
Item #9 – Mobilization & Demobilization Per Dispatch Order (Item #9 is a single combined pay item for both arrival and departure from a Job)	<u>950</u>	EA Per Job

ESTIMATED QUANTITIES: The quantities indicated on the Bid Sheet are estimated only. Any Contract entered into will be of the "open end" type. The Contractor will deliver such quantities as may be ordered, and the Contract shall be binding only for the actual quantities ordered during the Contract period. Orders will be issued throughout the Contract period as needs are determined.

REFERENCES: Bidders shall submit with their Bid a resume of past experience complete with references.

The undersigned Bidder acknowledges Addenda Nos. 1 to 2 inclusive, have been received and considered in the preparation of this proposal.

The Bidder hereby certifies that this Bid is genuine and is not made in the interest of or on behalf of any undisclosed person, firm, or corporation that the Bidder has not sought, by collusion or otherwise, to obtain for himself an advantage over any other Bidder.

Bid Proposal Submitted by:

Updike Paving Corp.
(Name of Partnership, Corporation, or Individual)

Shawn Updike
(Name of Authorized Representative)

Pres.
(Title of Authorized Representative)

[Signature] 8/28/17
(Signature of Authorized Individual) (Date)

PO Box 860412 7211 Douglas Ave.
(Street Address)

Shawnee, Ks. 66286 Kansas City, Ks. 66106
(City, State, Zip Code)

913-851-9988
(Telephone)

913-851-9989
(Fax)

Bid Acceptance by JCPRD:

[Signature] 9/20/2017
Paul Snider, Chair JCPRDBOC (Date)

Approved as to Form:

[Signature]
Ernest C. Ballweg, JCPRD Legal Counsel

This section is optional.

Does not affect bid award.

COOPERATIVE PURCHASING BY OTHER INSTITUTIONS UNDER THIS CONTRACT

If Johnson County awarded you the proposed contract, would you sell under the prices and terms of this contract to any Municipal, County Public Utility, Hospital, or Educational Institution having membership in the Mid-America Council of Public Purchasing and located within the Greater Kansas

City Metropolitan Trade Area? (All deliveries shall be F.O.B. Destination and there shall be no obligations on the part of any member of said Council to utilize this contract).

(Check one) Yes ☒ No ☐

Initials SH

PURCHASING CARD PAYMENTS:

Does your firm or agency allow for the payment of goods or services via purchasing cards, typically Visa or Mastercard?

YES ☐ NO ☒

INITIALS: SH

Johnson County Park & Recreation District**BID TABULATION**Project Name: **2017 MISCELLANEOUS ASPHALT WORK IDIQ**

Bid Request Number: PRK-2017-015

JCPRD Administration Building, 7900 Renner Road, Shawnee, Kansas

Bid Opening Date/Time: Tuesday, August 29, 2017 at 2:00 pm

Company	Item #1	Item #2	Item #3	Item #4	Item #5	Item #6	Item #7	Item #8	Item #9	Acknow Addenda 1-2
Advanced Asphalt Paving and Concrete	10.33	13.76	24.65	13.50	7.55	16.00	2.50	16.50	3000.00	yes
Blacktop Paving Maintenance Inc.	12.40	15.60	25.20	8.30	7.75	20.30	2.20	13.00	1000.00	yes
McAnany Construction	18.00	22.00	30.00	22.00	14.00	16.00	10.00	6.00	1000.00	no acknow
Superior Bowen Asphalt Company	10.50	13.50	20.00	8.50	8.25	10.00	1.50	3.00	900.00	yes
Udike Paving Corporation	9.90	13.30	18.97	8.90	7.10	5.50	1.70	3.54	950.00	yes
SUPERINTENDENT's Estimate	12.50	16.56	24.25	10.40	9.00	18.00	3.50	5.00	1500.00	

List of Bid Items

Item #1 - Provide and Install 3" depth BM2 (single lift) per square yard

Item #2 - Provide and Install 4" depth BM2 (single lift) per square yard

Item #3 - Provide and Install 4" depth BM2B + 2" depth BM2 (6" total depth) per square yard

Item #4 - Provide and Install 6" depth AB3 per square yard

Item #5 - Provide and Install 2" depth BM2 asphalt overlay per square yard

Item #6 - Demolish and Dispose of existing asphalt pavement per square yard

Item #7 - Sawcut (for demolition) existing pavement per lineal foot

Item #8 - Cold Mill 2" depth pavement and prep for asphalt overlay per square yard

Item #9 - Mobilization and demobilization per dispatch order

STAFF RECOMMENDATION:Staff recommend accepting bids from Udike Paving Corporation as the **Primary** Contractor on all items.In addition, staff recommend accepting all bids submitted by Superior Bowen Asphalt Company as a **Supplementary** Contractor.In addition, staff recommend accepting bids 1,2,4,5,7, and 9 submitted by Blacktop Maintenance Inc. as a **Supplementary** Contractor.

BID FORM

Bid Request No. **PRK-2018-022**

JOHNSON COUNTY PARK AND RECREATION DISTRICT
7900 Renner Road, Shawnee, Kansas 66219

The undersigned proposes to furnish to the Johnson County Park and Recreation District, the item(s) below in accordance with the detailed specifications and plans:

Hourly Heavy Equipment Operator/Rental

The Bidder declares that the term-and-supply specifications, potential work locations, and conditions affecting the Work have been carefully examined, including availability of labor, materials, equipment and services and shall provide equipment rental and operation services at the price set forth below.

The undersigned Bidder proposes to provide rental and operation of heavy equipment as described in the specifications for each line item Price of:

Line Item (Equipment Type):	Unit Hourly Rate Equipment with Operator: (Supplier Bid Cost)
1. Caterpillar 627 Scraper	\$ 200.00
2. Caterpillar 277 Track Unloader	\$ 118.00
3. Caterpillar 140G Blade	\$ 140.00
4. Tandem Dump Truck, 13 Ton	\$ 100.00
5. Truck with End Dump Trailer, 22 Ton	\$ 115.00
6. Dump Truck – Articulated 6 x 6 Off-Road	\$ 140.00
7. Trackhoe 40,000 lb. w/ Breaker	\$ 250.00
8. Track Backhoe, 50,000 lb. w/ Long Stick	\$ 185.00
9. Track Backhoe 200	\$ 140.00
10. Track Backhoe 270	\$ 150.00
11. Track Backhoe 120	\$ 125.00
12. Track Backhoe 350	\$ 175.00
13. Track Backhoe 325	\$ 155.00
14. Track Backhoe 400	\$ 185.00
15. Caterpillar 973 Loader	\$ 170.00
16. Caterpillar 953 Loader	\$ 125.00
17. Caterpillar 963 Loader	\$ 150.00
18. Case 450 Dozer	\$ 125.00
19. Case 550 Dozer	\$ 125.00
20. Case LGP Dozer	\$ 130.00
21. Case 700 Dozer	\$ 130.00
22. Roller-Steelwheel & Rubber Tire	\$ 105.00
23. 1845 Unloader	\$ 120.00
24. Vibratory Sheepsfoot Roller / Compactor	\$ 105.00
25. Boom Truck	\$ 140.00
26. Water Truck	\$ 125.00
27. Barrel Grinder, requires additional equipment / operator rental item to feed material and operate grinder remotely	\$ 250.00
28. 6" Water / Trash Pump, gas operated, requires JCPRD to provide staff to supervise operation of unit	\$ 45.00

Failure to state all costs associated with the service being provided including disclosure of any anticipated travel, printing, or other miscellaneous costs may result in such fees not being honored or paid by the JCPRD.

The undersigned Bidder acknowledges Addenda Nos. 0 to 0 inclusive, have been received and considered in the preparation of this bid proposal.

The undersigned Bidder understands and agrees that, if notified that JCPRD has accepted this bid proposal, this Bid form will be authorized by the Owner and will serve as the Agreement for this Work.

The Bidder hereby certifies that this Bid is genuine and is not made in the interest of or on behalf of any undisclosed person, firm, or corporation that the Bidder has not sought by collusion or otherwise to obtain for himself an advantage over any other Bidder.

Bid Proposal Submitted by:

Max Rieke & Brothers, Inc.
(Name of Partnership, Corporation, or Individual)

By: Leona Rieke Young
(Printed Name of Authorized Representative)

Address: 15400 Midland Drive
Shawnee, KS 66217

Title: Corporate Secretary
(Title of Authorized Representative)

Telephone Number: 913 631 7111

Fax Number: 913 631 0484

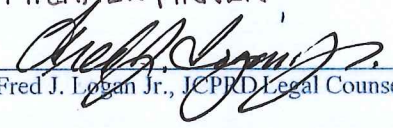

Signature: _____

(Signature of Authorized Representative)

JCPRD Bid Acceptance:


Nancy Wallenstein, Board Chair
MICHAEL PIRNER

Date 1/16/19


Fred J. Logan Jr., JCPRD Legal Counsel

Date 1/16/19

FORM 6
ADDITIONAL PROPOSED COST

Mobilization Cost:

Please provide Supplier's method for determining mobilization costs, including standard rates for mileage, etc.

Mobilization is calculated at \$150 per hour for the time it takes to mobilize the piece of equipment. If pieces are being moved between JCPRD projects the time is split between the projects. As the projects are all over the Johnson County area there is no set way for us to charge besides actual time involved.

Additional Personnel Costs:

Personnel:	Hourly Cost:
26. Jobsite Foreman (to be used only as required, per project)	\$ 95.00
27. Jobsite Laborer (to be used only as required, per project)	\$ 80.00

*Unit Hourly Rate includes both equipment and operator costs associated with respective pieces of equipment. Additional Personnel costs apply only when the particular scope of work for a project requires additional supervision (beyond that which the Owner will provide) or non-equipment related labor. Owner will direct supplier as to the necessity of a jobsite Foreman

SUBMITTED

Leona Rieke Young

Signature

Corporate Secretary

Title

Authorized Representative of

Max Rieke & Brothers, Inc.

Firm Name

15400 Midland Drive

Address

Shawnee, KS 66217

City and State

913-631-7111

Telephone No.

12-20-2018

Date

INVITATION FOR BID



JOHNSON COUNTY
Park & Recreation
District

**JOHNSON COUNTY PARK &
RECREATION DISTRICT**
Administration Building
Shawnee Mission Park
7900 Renner Road
Shawnee Mission, Kansas 66219

BID NO: PRK 2018-020
DATE: 11/13/2018
JCPRD REPRESENTATIVE:
Mark Allen, Project Manager
PHONE: (913) 826-3429
FAX: (913) 492-7275
EMAIL: mark.allen@jocogov.org

RETURN BID NO LATER THAN:
Thursday 12/20/2018 at 2:00pm(CST)

OPENING DATE: Thursday
12/20/2018 OPENING TIME: 2:00pm
(CST)
OPENING LOCATION: Shawnee Mission Park, Boardroom
7900 Renner Rd, Shawnee Mission, Kansas 66219
Local Time (CST) on a clock designated by JCPRD
Representative.

RETURN BID TO:
Submit bid proposal electronically on IonWave:
<https://jocogov.ionwave.net> following
Instructions in this document. Note that supplier
must be registered at least 2 days (48 HOURS)
prior to bid submission to successfully upload.

DESCRIPTION:

2019 JCPRD Hourly Heavy Equipment with Operator Rental
ANNUAL IDIQ (INDEFINITE DELIVERY / INDEFINITE QUANTITY) CONTRACT FOR RENTAL AND DELIVERY OF
HEAVY CONSTRUCTION EQUIPMENT PROVIDED WITH OPERATOR AT HOURLY RATES
7900 Renner Road
Shawnee Mission, Kansas 66219

The bidder hereby agrees to furnish items and/or services, pursuant to all requirements and specifications contained in this Invitation for Bid, including the attached Standard Terms and Conditions, Special Conditions, and Bid Overview, all of which are hereby incorporated by reference. The bidder further agrees that the language of the Invitation for Bid and attached documents shall govern in the event of a conflict with bidder's response.


Leona Rieke Young

MUST BE SIGNED TO BE VALID

COMPANY: **Max Rieke & Brothers, Inc.**

DATE: **12-20-2018**

MAILING ADDRESS: **P.O. Box 860227**

PHONE: **913-631-7111**

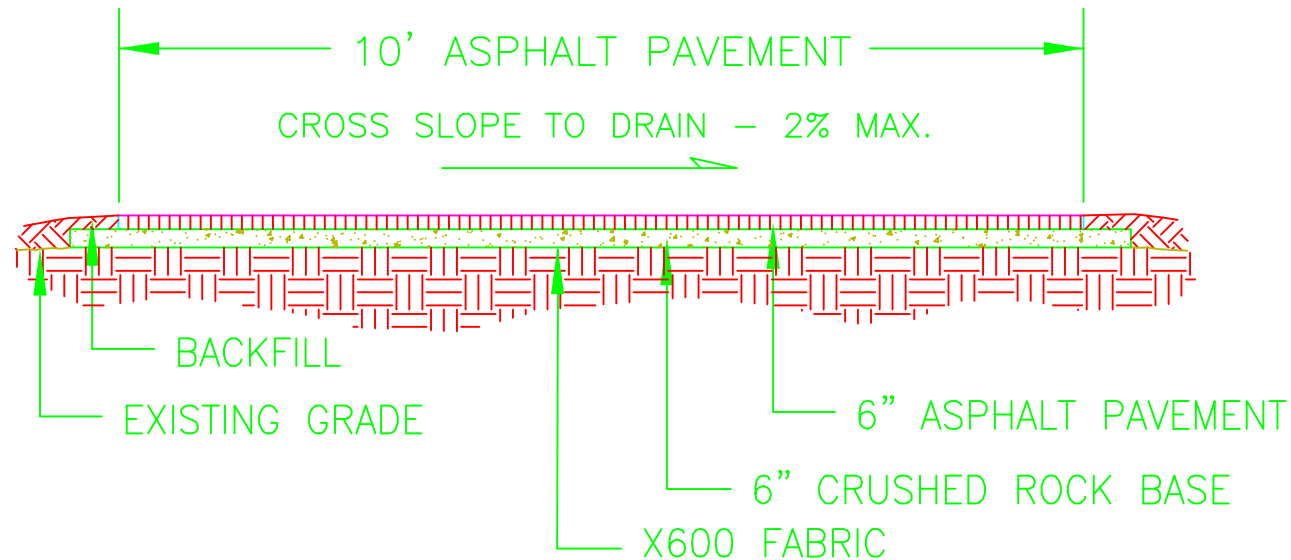
CITY: Shawnee **STATE: KS** **ZIP: 66286-0227**

E-MAIL: **Leona@MaxRieke.com**

TITLE OF AUTHORIZED REPRESENTATIVE:
Corporate Secretary



7900 RENNER ROAD
SHAWNEE MISSION, KS 66208
PHONE (913) 438-7275
FAX (913) 492-7275



ASPHALT TRAIL SECTION (TYP.)

NO SCALE

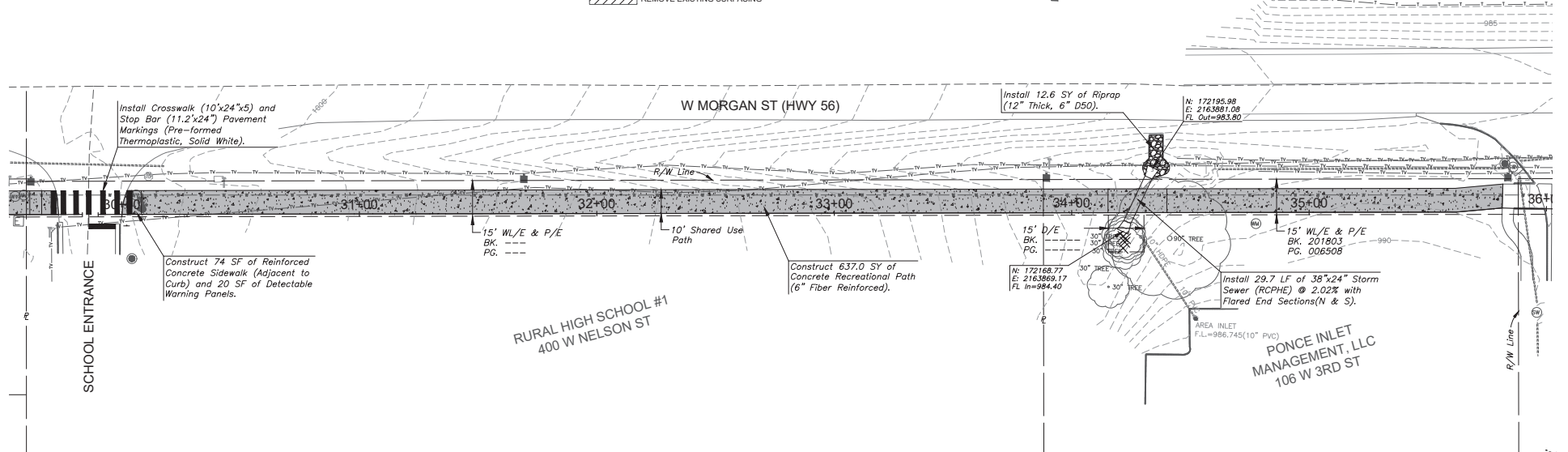
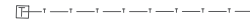
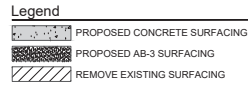
TRAIL SECTION

PROJECT NO:	
DRAWN BY:	name
DATE:	date
REVISION	DATE

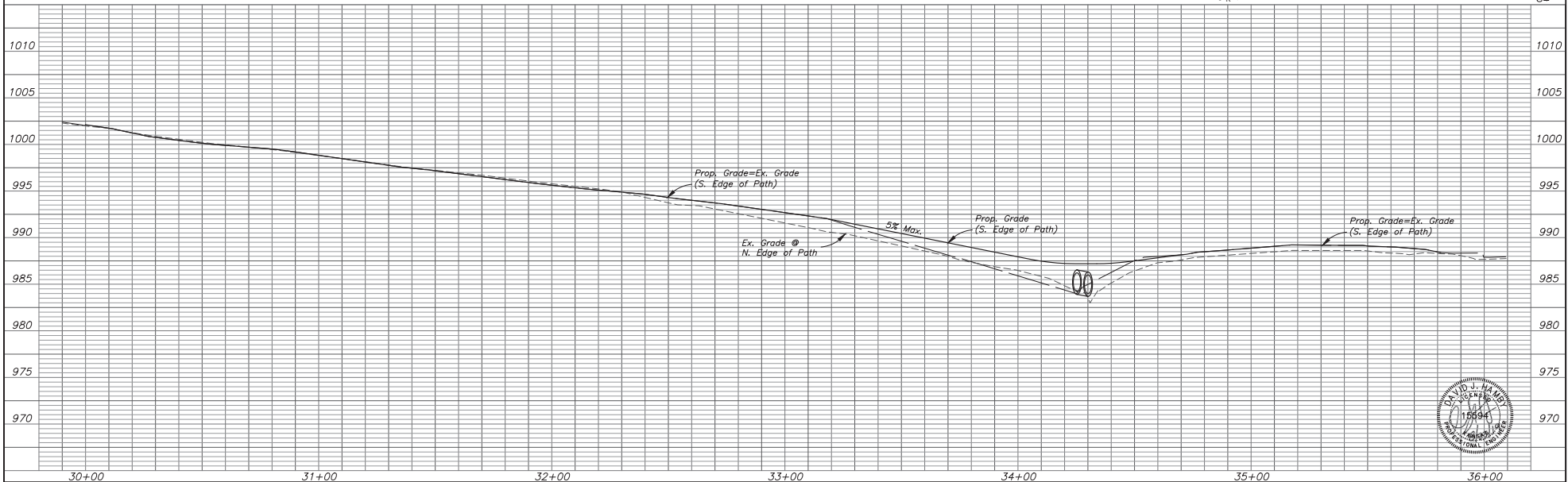
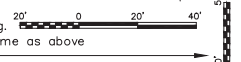
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


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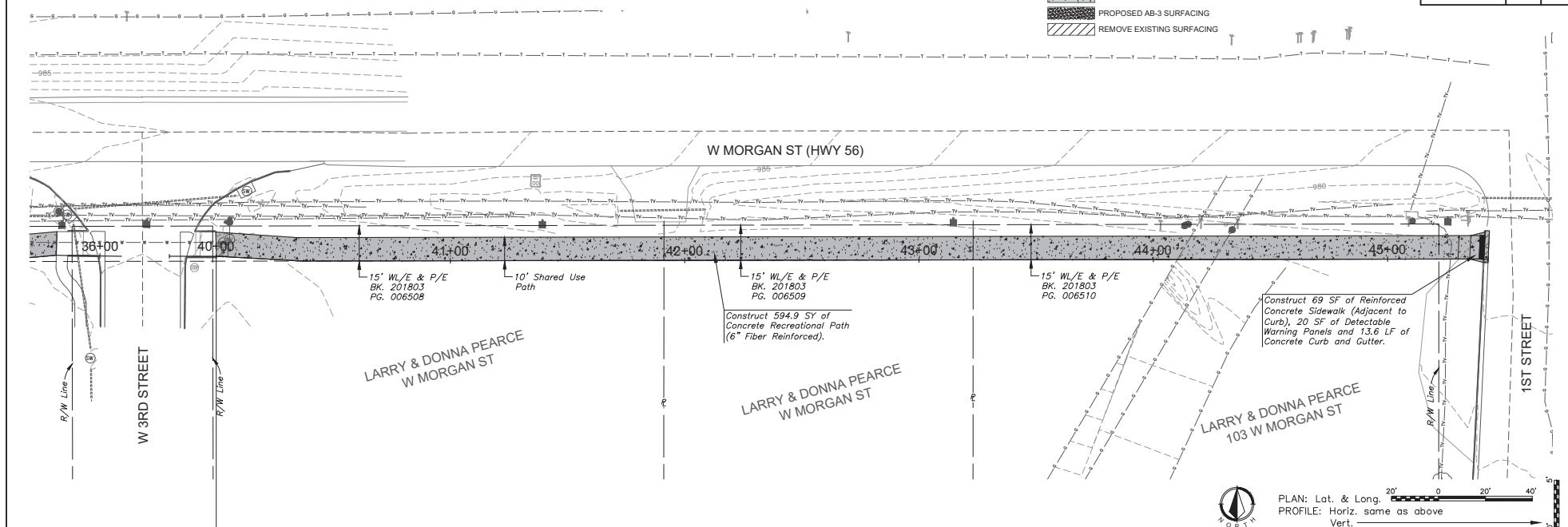


PLAN: Lat. & Long.
PROFILE: Horiz. same as above
Vert.

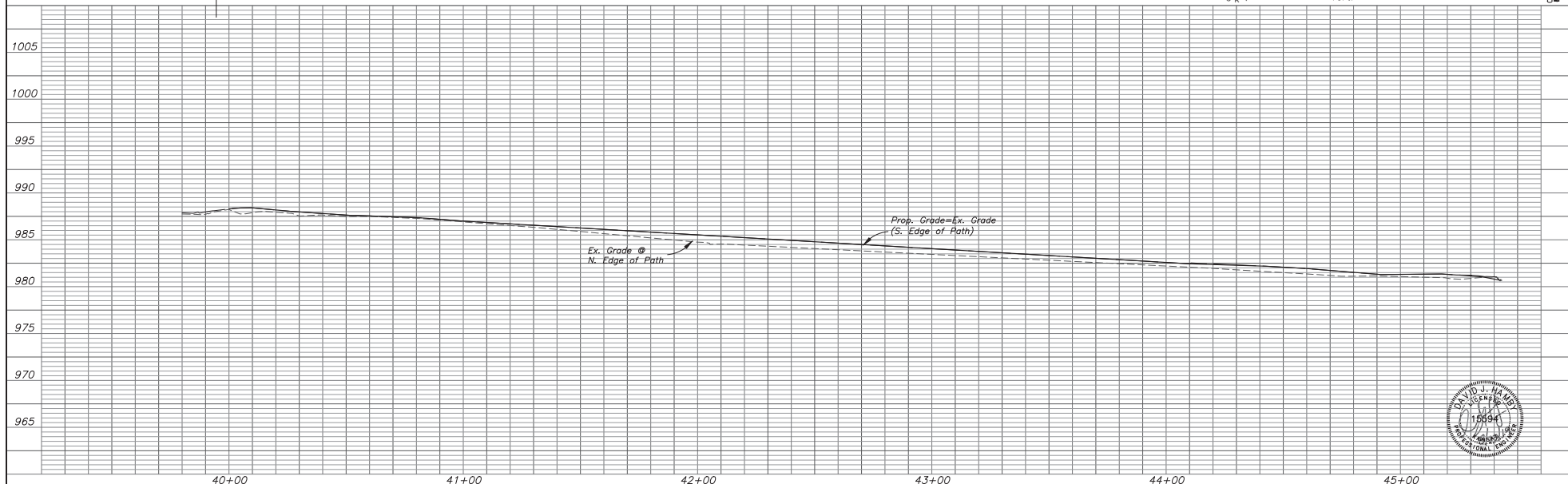


Legend

-  PROPOSED CONCRETE SURFACING
-  PROPOSED AB-3 SURFACING
-  REMOVE EXISTING SURFACING



PLAN: Lat. & Long.
PROFILE: Horiz. same as above
Vert. same as above



City Council Action Item

Council Meeting Date: August 13, 2020

Department: Administration

Agenda Item: Consider the 2021 Recommended Budget

Background/Description of Item:

The 2021 Budget process began with a work session on May 28th where staff reviewed the City's revenue sources and the multi-year revenue forecast for the General Fund. The forecast was refined during the rest of the budget process as staff obtained new information, including the assessed valuation information from the County Clerk on June 15th.

At the June 11th work session, staff presented information about the City's Water and Sewer Utility Funds, including the rate study update report. On June 25th, staff presented information about vehicles and equipment. Timing and cost were adjusted for some of the items. The vehicle/equipment schedules are included in the budget packet for final approval to include these items in the 2021 Budget. In the future, as these vehicles/equipment items are purchased, staff will bring the bids to Council for approval in accordance with the City's Purchasing Policy. Other Funds Budgets were also presented at the June 25th work session.

Staff developed the recommended 2021 Budget for the General Fund and presented it at the work session on July 9th. Council directed staff to calculate two options for the Governing Body to consider regarding a reduction in the mill rate: (1) a reduction to the mill rate for the 2019 Budget; and (2) a ½ mill reduction. Staff presented those two scenarios along with information on how services provided by the Governing Body have changed since 2013. Included with the information were areas where the Governing Body could choose to reduce expenditures to offset the reduction in the mill rate. A consensus was not reached, and City Council directed staff to publish a budget that holds the mill rate the same as the 2020 budget. Under state statutes, the Council can decide to lower the mill rate and/or decrease expenditures without republishing the budget.

The City is not required to hold an election for the amount of property tax revenue included in the 2021 Recommended Budget. The estimated mill rate is 30.881, which is subject to change between adoption of the budget and preparation of the tax bills due to changes in assessed valuation resulting from appeal decisions by the State Board of Tax Appeals.

Staff published the budget hearing notice in the Gardner News on July 29, 2020. The official public hearing for the 2020 Budget required by state law will be held on August 13, 2020. The

budget must be approved by Council and submitted to the County Clerk prior to August 25, 2020.

Related Ordinance(s) or Statute(s): K.S.A. 79-2925 – K.S.A. 79-2937

Funding Source: N/A

Budget Allocated: N/A

Finance Director Approval:  x
Karen Kindle, Finance Director

Recommendation: Approve the 2021 Recommended Budget.

Enclosed: 2021 Budget Certificate Page
2021 Budget Public Hearing Notice
2021 Fund Budget Schedules
Vehicles & Equipment – Current Program
Vehicles & Equipment – Fund Summary

Prepared by: Karen Kindle, Finance Director

CERTIFICATE

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

City of Edgerton

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and

(3) the Amounts(s) of 2020 Ad Valorem Tax are within statutory limitations.

2021

[illegible]

Tax Lid Limit (from Computation Tab)

2,177,822

Does the City need to hold an election?

NO

Assisted by:

Address:

Email:

Attest: _____, 2020

County Clerk

Governing Body

CPA Summary

City of Edgerton General Fund										
Mill Rate: Revenue from 1 Mill:		30.633 \$40,664	29.919 \$46,317	30.881 \$62,557	30.881 (estimate) \$54,640	29.919 (estimate) \$54,640	30.381 (estimate) \$54,640			
	2018 Actual	2018 Budget	2019 Actual	2019 Budget	2020 Estimate	2020 Budget	2021 Recommended	Scenario 1 2019 Mill Rate	Scenario 2 1/2 Mill Decrease	
Balance 1/1	\$ 1,582,616	\$ 1,822,289	\$ 1,725,650	\$ 1,738,092	\$ 1,698,769	\$ 1,617,667	\$ 1,582,699	\$ 1,582,699	\$ 1,582,699	
Revenues:										
Ad Valorem Tax	1,585,109	1,245,664	1,790,880	1,385,761	1,931,860	1,931,860	1,687,364	1,634,800	1,660,044	
LPKC PILOT	-	428,990	-	437,123	483,853	483,853	545,837	545,837	545,837	
Delinquent Tax	4,414	6,000	1,952	-	-	-	-	-	-	
Motor Vehicle Tax	51,599	48,197	53,361	48,993	52,969	52,969	52,830	52,830	52,830	
Recreational Vehicle Tax	1,138	794	1,133	775	933	933	835	835	835	
16/20M Vehicle Tax	455	100	264	420	372	372	375	375	375	
Local Alcoholic Liquor Tax	3,107	3,300	3,463	2,725	1,000	2,780	2,780	2,780	2,780	
City 1% Use Tax	148,145	250,000	182,087	180,000	182,000	113,600	182,000	182,000	182,000	
County Use Tax	68,837	n/a	72,486	n/a	53,000	70,000	70,000	70,000	70,000	
City 1% Sales Tax	410,481	646,300	415,367	750,000	431,000	431,000	471,000	471,000	471,000	
County Sales Tax	324,616	n/a	331,910	n/a	242,000	334,000	322,000	322,000	322,000	
Franchise Tax	141,856	100,000	162,372	110,000	110,000	110,000	110,000	110,000	110,000	
Licenses & Permits	484,313	757,600	429,634	756,300	336,400	756,300	321,000	321,000	321,000	
Charges for Services	154,008	108,744	84,322	123,000	118,000	118,000	118,000	118,000	118,000	
Fines & Forfeitures	30,123	15,100	42,297	25,000	30,000	30,000	30,000	30,000	30,000	
Reimbursements	31,059	-	46,610	-	24,601	-	-	-	-	
Miscellaneous	197,693	-	-	-	-	-	-	-	-	
Investment Income	26,206	8,000	34,438	15,000	17,000	15,000	17,000	17,000	17,000	
Total Revenue	\$ 3,663,159	\$ 3,618,789	\$ 3,652,576	\$ 3,835,097	\$ 4,014,988	\$ 4,450,667	\$ 3,931,021	\$ 3,878,457	\$ 3,903,701	
Expenditures:										
General Government	838,102	758,439	812,676	941,959	891,578	961,959	1,027,951	1,027,951	1,027,951	
Law Enforcement	313,263	334,534	326,894	359,525	489,063	502,868	507,043	507,043	507,043	
Public Works	514,339	472,193	617,807	610,340	564,446	596,688	597,835	597,835	597,835	
Parks	185,999	267,852	193,479	282,236	187,098	253,490	271,989	271,989	271,989	
Facilities	144,774	90,039	109,224	110,740	113,724	115,450	126,325	126,325	126,325	
Fleet Maintenance	-	-	-	-	49,605	51,200	54,200	54,200	54,200	
Community Development	290,404	326,214	305,862	374,680	278,444	356,153	338,271	338,271	338,271	
Economic Development	311,840	344,099	457,943	475,200	489,650	507,200	502,200	502,200	502,200	
Information Technology	58,607	61,157	37,976	47,848	61,592	57,631	49,587	49,587	49,587	
Employee Benefits	269,844	329,138	363,702	419,274	410,169	484,532	586,447	586,447	586,447	
Total Expenditures	\$ 2,927,172	\$ 2,983,665	\$ 3,225,563	\$ 3,621,802	\$ 3,535,369	\$ 3,887,171	\$ 4,061,848	\$ 4,061,848	\$ 4,061,848	
Revenues Over(Under) Expenditures	\$ 735,987	\$ 635,124	\$ 427,013	\$ 213,295	\$ 479,619	\$ 563,496	\$ (130,827)	\$ (183,391)	\$ (158,147)	
Other Financing Sources & Uses										
Transfers from Other funds:										
Transfer from Capital Projects Fund	\$ 706	\$ -	\$ 41,097	\$ -	\$ 2,752	\$ -	\$ -	\$ -	\$ -	
Transfers to Other Funds:										
Transfer to Equipment Reserve Fund-General	79,250	79,250	79,250	79,250	325,000	325,000	125,000	125,000	125,000	
Transfer to Mayor's Holiday Fund	150	-	150	-	-	-	-	-	-	
Transfer to Capital Projects Fund	514,259	202,259	415,591	274,180	273,441	150,000	66,500	66,500	66,500	
Total Other Financing Sources & Uses	\$ (592,953)	\$ (281,509)	\$ (453,894)	\$ (353,430)	\$ (595,689)	\$ (475,000)	\$ (191,500)	\$ (191,500)	\$ (191,500)	
Balance 12/31	\$ 1,725,650		\$ 1,698,769		\$ 1,582,699		\$ 1,260,372	\$ 1,207,808	\$ 1,233,052	
Undesignated Reserve:								\$ 610,819	\$ 640,514	\$ 640,514
Portion Designated for Self-Insured Losses:								\$ 50,000	\$ 50,000	\$ 50,000
Reserve Per Policy - 17% of Budgeted Expenditures:								\$ 660,819	\$ 690,514	\$ 690,514
Unencumbered Cash Over(Under) Requirement:								\$ 921,880	\$ 569,858	\$ 517,294
Undesignated Reserve:								\$ 921,793	\$ 965,462	\$ 965,462
Portion Designated for Self-Insured Losses:								\$ 50,000	\$ 50,000	\$ 50,000
Reserve Per Policy - 25% of Budgeted Expenditures:								\$ 971,793	\$ 1,015,462	\$ 1,015,462
Unencumbered Cash Over(Under) Requirement:								\$ 610,906	\$ 244,910	\$ 192,346

Funding Sources: Property tax, sales tax, franchise fees, user fees and charges

Expenditures: General operations of the City

City of Edgerton Water Fund

	2018 Actual	2019 Actual	2020 Estimate	2021 Recommended
Balance 1/1	\$ 317,763	\$ 225,868	\$ 191,220	\$ 225,037
Revenues:				
Charges for Services	438,593	463,792	475,574	482,450
Fines & Forfeitures	29,472	20,866	16,000	20,000
Reimbursements	-	564	-	-
Investment Income	2,952	3,173	2,000	2,500
Total Revenue	\$ 471,017	\$ 488,395	\$ 493,574	\$ 504,950
Expenditures:				
Fleet Maintenance	-	-	3,800	5,700
Information Technology	26,132	24,120	30,930	25,379
Production	213,892	167,116	166,530	175,000
Distribution	59,427	50,175	44,404	54,130
Administrative - Water	136,723	146,909	114,685	132,715
Employee Benefits	29,392	37,378	30,439	35,143
Debt Service	97,346	97,345	97,345	97,349
Total Expenditures	\$ 562,912	\$ 523,043	\$ 488,133	\$ 525,416
Revenues Over(Under) Expenditures	\$ (91,895)	\$ (34,648)	\$ 5,441	\$ (20,466)
Other Financing Sources & Uses:				
Transfers from Other funds:				
Transfer from Water Reserve Fund	-	-	28,376	-
Transfer from Capital Projects Fund	-	-	-	-
Transfers to Other Funds:				
Transfer to Capital Projects Fund	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ -
Total Other Financing Sources & Uses	\$ -	\$ -	\$ 28,376	\$ -
Balance 12/31	\$ 225,868	\$ 191,220	\$ 225,037	\$ 204,571

Reserve Per Policy - 17% of Budgeted Expenditures: \$ 87,329 \$ 89,321
Unencumbered Cash Over(Under) Requirement: \$ 137,708 \$ 115,250

Reserve Per Policy - 25% of Budgeted Expenditures: \$ 128,425 \$ 131,354
Unencumbered Cash Over(Under) Requirement: \$ 96,612 \$ 73,217

Funding Sources: Charges to users of the City's water system

Expenditures: Water system operation and maintenance

City of Edgerton Sewer Fund

	2018 Actual	2019 Actual	2020 Estimate	2021 Recommended
Balance 1/1	\$ 256,291	\$ 434,960	\$ 508,001	\$ 413,698
Revenues:				
Charges for Services	777,944	692,635	651,494	682,408
Reimbursements	-	564	-	-
Bond Proceeds	-	-	-	-
Investment Income	4,770	10,588	3,500	3,500
Total Revenue	\$ 782,714	\$ 703,787	\$ 654,994	\$ 685,908
Expenditures:				
Fleet Maintenance	-	-	4,700	5,700
Information Technology	19,289	24,671	33,326	25,499
Treatment Plant	150,972	111,722	204,945	198,330
Sewer Line Maintenance	2,141	7,409	7,100	10,700
Lift Stations/Vaults	10,247	20,445	21,114	29,967
Administrative - Sewer	195,193	297,871	193,811	214,858
Employee Benefits	37,506	44,190	56,193	61,513
Debt Service	94,438	94,438	94,438	94,438
Total Expenditures	\$ 509,786	\$ 600,746	\$ 615,627	\$ 641,005
Revenues Over(Under) Expenditures	\$ 272,928	\$ 103,041	\$ 39,367	\$ 44,903
Other Financing Sources & Uses:				
Transfers from Other funds:				
Transfer from Sewer Reserve Fund	-	-	16,330	-
Transfer from Capital Projects Fund	35,741	-	-	-
Transfers to Other Funds:				
Transfer to Equipment Reserve Fund-Sewer	30,000	30,000	50,000	50,000
Transfer to Capital Projects Fund	100,000	-	100,000	118,000
Total Other Financing Sources & Uses	\$ (94,259)	\$ (30,000)	\$ (133,670)	\$ (168,000)
Balance 12/31	\$ 434,960	\$ 508,001	\$ 413,698	\$ 290,601
<i>Reserve Per Policy - 17% of Budgeted Expenditures:</i>	\$	109,757	\$	108,971
<i>Unencumbered Cash Over(Under) Requirement:</i>	\$	303,941	\$	181,630
<i>Reserve Per Policy - 25% of Budgeted Expenditures:</i>	\$	161,407	\$	160,251
<i>Unencumbered Cash Over(Under) Requirement:</i>	\$	252,291	\$	130,350

Funding Sources: Charges to users of the City's sewer system

Expenditures: Sewer system operation and maintenance

City of Edgerton Special Highway Fund

	2018 Actual	2019 Actual	2020 Estimate	2021 Recommended
Balance 1/1	\$ 3,018	\$ 4,419	\$ 1,389	\$ -
Revenues:				
Gasoline Tax	47,990	48,439	45,480	40,030
Total Revenue	\$ 47,990	\$ 48,439	\$ 45,480	\$ 40,030
Expenditures:				
Public Works	-	-	-	-
Total Expenditures	\$ -	\$ -	\$ -	\$ -
Revenues Over(Under) Expenditures	\$ 47,990	\$ 48,439	\$ 45,480	\$ 40,030
Other Financing Sources & Uses:				
Transfers to Other Funds:				
Transfer to Capital Projects Fund	46,589	51,469	46,869	40,030
Total Other Financing Sources & Uses	\$ (46,589)	\$ (51,469)	\$ (46,869)	\$ (40,030)
Balance 12/31	\$ 4,419	\$ 1,389	\$ -	\$ -
Expenditure Detail:				
Annual Street Maintenance Project	\$ 46,589	\$ 51,469	\$ 46,869	\$ 40,030
	\$ 46,589	\$ 51,469	\$ 46,869	\$ 40,030

Funding Sources: State gasoline tax (per gallon)

Expenditures: Maintenance of City streets

City of Edgerton Special Parks & Recreation Fund

	2018 Actual	2019 Actual	2020 Estimate	2021 Recommended
Balance 1/1	\$ 21,932	\$ 25,039	\$ 28,532	\$ 29,532
Revenues:				
Local Alcoholic Liquor Tax	3,107	3,493	1,000	2,780
Total Revenue	\$ 3,107	\$ 3,493	\$ 1,000	\$ 2,780
Expenditures:				
Parks	-	-	-	-
Total Expenditures	\$ -	\$ -	\$ -	\$ -
Revenues Over(Under) Expenditures	\$ 3,107	\$ 3,493	\$ 1,000	\$ 2,780
Other Financing Sources & Uses:				
Transfers to Other Funds:				
Transfer to Capital Projects Fund	-	-	-	32,312
Total Other Financing Sources & Uses	\$ -	\$ -	\$ -	\$ (32,312)
Balance 12/31	\$ 25,039	\$ 28,532	\$ 29,532	\$ -
Expenditure Detail:				
Transfer to CIP				\$ 32,312
				<u>\$ 32,312</u>

Funding Sources: Special alcohol tax per K.S.A. 79-41a04 (1/2 of total alcohol tax received by the City)

Expenditures: Park & Recreation programs and improvements

City of Edgerton Bond & Interest Fund

	2018 Actual	2019 Actual	2020 Estimate	2021 Recommended
Balance 1/1	\$ 171,449	\$ 673,695	\$ 728,720	\$ 597,497
Revenues:				
Special Assessments	757,299	312,830	238,954	238,954
Investment Income	-	-	-	-
Total Revenue	\$ 757,299	\$ 312,830	\$ 238,954	\$ 238,954
Expenditures:				
Debt Service	255,053	257,805	370,177	300,708
Total Expenditures	\$ 255,053	\$ 257,805	\$ 370,177	\$ 300,708
Revenues Over(Under) Expenditures	\$ 502,246	\$ 55,025	\$ (131,223)	\$ (61,754)
Other Financing Sources & Uses:				
Transfers from Other funds:	-	-	-	-
Transfers to Other Funds:	-	-	-	-
Total Other Financing Sources & Uses	\$ -	\$ -	\$ -	\$ -
Balance 12/31	\$ 673,695	\$ 728,720	\$ 597,497	\$ 535,743

Funding Sources: Special assessments

Expenditures: Debt service payments on the City's 2012 outstanding GO bonds

Notes: The City's 2012 outstanding GO bonds will be paid off in 2034.

City of Edgerton
Vehicle Equipment Replacement
Recommended Current Program 2020-2021

Priority #	Equipment Description																	
		Dept.	Equip Type	Purch Year	Model Year	Current Mileage/ Hours	Est. Yearly Mileage/ Hours	Usage Frequency	General Condition	Effectiveness	Approved Budget	Projected Replace Cost	Order Year	Payment Year	Alloc % Fund 13 General	Alloc % Fund 27 Water	Alloc % Fund 37 Sewer	
		Purchase Approval - Council																
1	Asphalt Crack Seal Machine (trailer mounted)	PW	Equipment	New	New	New	New	New	New	New	\$ 50,000	\$ 80,000	2020	2020	100%	0%	0%	
2	Wheel Loader	PW	Equipment	New	New	New	New	New	New	New	\$ 200,000	\$ 184,000	2020	2020	100%	0%	0%	
3	Ford F-250 4WD	PW	Vehicle	2000	2000	102,721	8000 +	Daily	Good	Effective	\$ 45,000	\$ 45,000	2020	2020	100%	0%	0%	
4	Tandem Dump Truck	PW	Heavy Truck	New	New	New	New	New	New	New	\$ 250,000	\$ 250,000	2020	2021	100%	0%	0%	
5	Storm Siren	PW	Storm Siren	New	New	New	New	New	New	New	\$ 26,000	\$ 26,000	2021	2021	100%	0%	0%	
6	Storm Siren	PW	Storm Siren	New	New	New	New	New	New	New	\$ 26,000	\$ 26,000	2022	2022	100%	0%	0%	

Purchase Approval - City Administrator

1	Motor Grader Scarifier	PW	Equipment	New	New	New	New	New	New	New	\$ 10,000	\$ 4,900	2020	2020	100%	0%	0%
2	Portable Radios	PW	Equipment	New	New	New	New	New	New	New	\$ 8,800	\$ 7,300	2020	2020	100%	0%	0%

Contract Payments

1	Elgin Broom Badger Street Sweeper	PW	Equipment	2016	2016	500	1,500	Weekly	Excellent	Very Effective	\$ 39,456	lease 16-20	lease 16-20	lease 16-20	100%	0%	0%
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Year updated.

City of Edgerton
Vehicle & Equipment Replacement
Fund Summary 2019-2025

Fund 13 - General Equipment Reserve Fund

	2019	2020	2021	2022	2023	2024	2025
Beginning Balance, Jan 1	\$ 385,771	\$ 379,281	\$ 343,625	\$ 192,625	\$ 291,625	\$ 394,076	\$ 453,576
Transfers in or Other Revenues	85,905	325,000	125,000	125,000	125,000	125,000	125,000
Vehicle/Equipment Purchases	(92,395)	(360,656)	(276,000)	(26,000)	(22,549)	(65,500)	(152,783)
Ending Balance, 12/31	<u>\$ 379,281</u>	<u>\$ 343,625</u>	<u>\$ 192,625</u>	<u>\$ 291,625</u>	<u>\$ 394,076</u>	<u>\$ 453,576</u>	<u>\$ 425,793</u>

Fund 27 - Water Equipment Reserve Fund

	2019	2020	2021	2022	2023	2024	2025
Beginning Balance, Jan 1	\$ 82,992	\$ 53,007	\$ 53,007	\$ 53,007	\$ 53,007	\$ 14,507	\$ 14,507
Transfers in or Other Revenues	-	-	-	-	-	-	-
Vehicle/Equipment Purchases	(29,985)	-	-	-	(38,500)	-	(5,400)
Ending Balance, 12/31	<u>\$ 53,007</u>	<u>\$ 53,007</u>	<u>\$ 53,007</u>	<u>\$ 53,007</u>	<u>\$ 14,507</u>	<u>\$ 14,507</u>	<u>\$ 9,107</u>

Fund 37 - Sewer Equipment Reserve Fund

	2019	2020	2021	2022	2023	2024	2025
Beginning Balance, Jan 1	\$ 67,333	\$ 67,612	\$ 117,612	\$ 167,612	\$ 167,612	\$ 54,112	\$ 54,112
Transfers in or Other Revenues	30,131	50,000	50,000	-	-	-	-
Vehicle/Equipment Purchases	(29,852)	-	-	-	(113,500)	-	(12,400)
Ending Balance, 12/31	<u>\$ 67,612</u>	<u>\$ 117,612</u>	<u>\$ 167,612</u>	<u>\$ 167,612</u>	<u>\$ 54,112</u>	<u>\$ 54,112</u>	<u>\$ 41,712</u>